



P.O. Box 642, Martinez, CA 94533
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2013 Martinez Bocce Federation Annual Report

Our goal is to promote, organize and conduct a Bocce League and Bocce related social activities for anyone wishing to participate in this sport while maintaining the Complex at the level of City standards.

- In 2013 we had 190 teams of organized Open Rules League Bocce, 6 teams of VOLO and 29 Senior League teams. A total of 225 teams played, Sunday thru Friday from April to October.
- We had approximately 2000 members playing Bocce each week. Thus the Federation provided approximately 144,000 hours of organized Bocce play through the 18 week season, plus playoffs and finals.
- The MBF held its annual July Fourth tournament drawing 32 teams, and also facilitates other tournaments. We host the Special Olympics annually; the VFW uses the courts once a week and the Traveling Senior League plays here once a month.
- Reserved uses by the public and other user groups totaled 12 Saturdays including the Special Olympics.

- Budget summary:

➤ 2012 CARRY OVER -----	\$18,535
➤ 2013 REVENUE -----	66,405
➤ 2013 START OF SEASON -----	84,940
➤ 2013 EXPENSES -----	65,142

Operational:

City fee, league schedules rules books, awards, cargo container storage fee, meeting room fee, Brochures*, portable toilet lease** and administrative cost.

General maintenance:

Daily court prep, side board replacement, 9 courts resurfaced, purchased two new tables, equipment repair, painted entire facility, replaced two shade covers and frames.

Vandalism: (9 incidents reported to Martinez PD)

Repair of significant court damage, bathroom light stolen and electrical box damaged. Overturned/stolen/damaged garbage cans. 1 complete shade cover stolen and 1 entire shade structure completely destroyed. 1 umbrella destroyed and 1 stolen.

➤ 2013 year end -----	\$19,798
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*We supply full color brochures about Martinez Bocce which is available at the train station and Chamber of Commerce for those looking for activities in Martinez.

**We lease a handicapped accessible portable toilet as the adjacent city park public bathroom facility is in such poor condition and people are afraid to use them at night, especially the ladies.

Martinez Bocce Federation is a non-profit organization that is self-sufficient and proud to be known as the largest Bocce Federation in the USA. We strive to provide quality and dependable recreation for its 2000 member League and the community of Martinez, while maintaining a high standard of business practices. We remain concerned about on-going vandalism expenses and our inability to protect league assets. Going forward the BOD has reconsidered continuing replacement of damaged or stolen assets at an unsecured facility as this is not a good business practice.

The city of Martinez does not provide any financial assistance to the MBF.

We take pride in our contribution to the city of Martinez and look forward to working with community leaders as we continue to serve the people of this city, Contra Costa County and surrounding counties.

Respectfully submitted,

E.E. Gene Rittburg
MBF Commissioner