



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
June 18, 2014**

TO: Mayor and City Council
FROM: Budget Subcommittee – Mayor Schroder/Councilmember Ross
PREPARED BY: Cathy Spinella, Finance Manager
 Michael Chandler, Senior Management Analyst
SUBJECT: Community Group Funding Program Grants
DATE: June 10, 2014

RECOMMENDATION:

Consider the Budget Subcommittee’s recommendations for grants to local non-profit organizations as part of the City’s Community Group Funding Program for Fiscal Year (FY) 2014-15.

BACKGROUND:

The FY 2013-15 Biennial Budget allocated \$7,500 in Community Group Funding for FY 2014-15. The Budget Subcommittee met on June 5, 2014, reviewed all grant applications, and recommended the Council award the following grants:

Organization	FY 14-15 Request	FY 14-15 Recommended
Pacheco/Martinez Homeless Outreach	\$2,500.00	\$2,500.00
Martinez Historical Society	\$1,000.00	\$700.00
Sea Scout Ship Albatross	\$700.00	\$700.00
Boys and Girls Club of Diablo Valley	\$1,000.00	\$600.00
Contra Costa Historical Society	\$1,000.00	\$500.00
Loaves & Fishes of Contra Costa	\$1,000.00	\$500.00
Juvenile Hall Auxiliary	\$660.00	\$500.00
Hospice Foundation of East Bay	\$500.00	\$500.00
Alhambra High Grad Night	\$500.00	\$500.00
College Park High Grad Night	\$500.00	\$500.00
Total General Fund	\$9,360.00	\$7,500.00
John Muir Association (Earth Day 2015)	\$2,500.00	\$2,500.00
Total Recycle Fund	\$2,500.00	\$2,500.00
Total All Funding	\$11,860.00	\$10,000.00

FISCAL IMPACT:

The funding from the General Fund and Recycle Fund in support of the Community Group Funding Program is allocated in the FY 2014-15 Budget.

ACTION:

Motion approving the Budget Subcommittee's recommendations for the FY 2014-15 Community Group Funding Program.

APPROVED BY:


Interim City Manager