



P.O. Box 642, Martinez, CA 94533
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2014 Martinez Bocce Federation Annual Report

Our goal is to promote, organize and conduct a Bocce League and Bocce related social activities for anyone wishing to participate in this sport, while maintaining the Complex at the level of City standards.

- In 2014 we had 192 teams of organized Open Rules League Bocce, 7 teams of VOLO and 30 Senior League teams. A total of 229 teams played, Sunday thru Friday from April to October.
- We had approximately 2000 members playing Bocce each week. The Federation provided approximately 146,000 hours of organized Bocce play through the 18 week season, plus playoffs and finals.
- The MBF held its annual July Fourth tournament drawing 32 teams, and facilitated other tournaments. We host the Special Olympics annually; the VFW uses the courts once a week.
- Reserved uses by the public and other user groups totaled 14 Saturdays including the Special Olympics.

- Budget summary:

➤ 2013 CARRY OVER -----	\$20,476
➤ 2014 REVENUE -----	64,972
➤ 2014 TOTAL REVENUE -----	85,448
➤ 2014 EXPENSES -----	60,329

Operations:

City fee, court maintenance, league schedules/rules books, awards, cargo container storage fee, meeting room fee, Brochures*, portable toilet lease** and administrative cost.

General maintenance:

Daily court prep, side board replacement, purchased three new tables, equipment repair, painted entire facility including the shade cover frames and replaced three shade covers and frame work.

Vandalism: (6) incidents reported to Martinez PD)

Repair of significant court damage, electrical box damaged, picnic table ripped out of concrete, three more shade covers and frames destroyed numerous tagging's and overturned/stolen/damaged garbage cans.

➤ 2014 year end -----	\$25,119
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*We supply full color brochures about Martinez Bocce which is available at Chamber of Commerce for those looking for activities in Martinez.

**We leased a handicapped accessible portable toilet as the new adjacent city park public bathroom facility was in the process of being rebuilt.

Martinez Bocce Federation is a non-profit organization that is self-sufficient and proud to be known as the largest Bocce Federation in the USA. We strive to provide quality and dependable recreation for its 2000 member League and the community of Martinez.

We remain concerned about on-going vandalism, our inability to protect league assets and associated costs that make annual budgeting difficult. The continued replacement of damaged or stolen property at an unsecured facility is not a good business practice. As the city of Martinez does not provide any financial assistance to the MBF, we continue to bear the full burden of all costs.

We take pride in our contribution to the city of Martinez and look forward to continuing to serve the people of this city, Contra Costa County and surrounding counties.

Respectfully submitted,

E.E. Gene Rittburg

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MBF Commissioner