



TO: Mayor and City Council, as the Board of Contra Costa County Sanitation District No. 6

FROM: Tim Tucker, City Engineer

SUBJECT: Levying Assessment for Contra Costa County Sanitation District No. 6

DATE: May 22, 2015

Recommendation

Consider levying assessment for Contra Costa County Sanitation District No. 6 (District) for fiscal year 2015-2016:

- A. By motion, approve Annual Report for Contra Costa County Sanitation District No. 6.
- B. Introduce ordinance prescribing the annual sewer service charges for fiscal year 2015-16 in Contra Costa County Sanitation District No. 6.
- C. Adopt resolution declaring the City's intent to levy and collect assessments, setting the date for a public hearing on July 1, 2015 and directing the City Clerk to publish required notices.

Background

Contra Costa County Sanitation District No. 6 (District) was formed in 1992 to provide sanitary sewer services to the Stonehurst subdivision in the Alhambra Valley Area. The Contra Costa County Board of Supervisors Resolution 92/57, which formed the district, named the County Board of Supervisors as the governing board of SD-6. At the time of its formation, the district did not include any territory within the City of Martinez. On November 19, 2012, the City annexed a portion of SD-6 including the entire inhabited area within the Stonehurst Subdivision. On March 31, 2015, the Contra Costa County Board of Supervisors adopted Resolution No. 2015/108 (copy attached) designating the Martinez City Council as the Board of Directors of Contra Costa County Sanitation District No. 6 in accordance with Health and Safety Code section 4730.

Discussion

Each year a sewer service assessment is levied, the District must file an Annual Report with the Clerk of the Board. In addition, the City Council, as and constituting the Board of the District, must hold a public hearing to set annual sewer service charge assessments for the District. Attached is the Preliminary Engineer's Report for the District. No boundary changes are proposed for fiscal year 2015-16. The recommendation for fiscal year 2015-16 is no assessment increase. Assessments in the District provide for continued operation and maintenance of the

sanitary sewer system serving the Stonehurst Subdivision. The current assessment level covers expected District expenses. The funds collected will be used within the boundaries of the District, and any deficit or surplus remaining in the account from prior years will be carried over to next year's assessment.

Attached is a resolution setting July 1, 2015, as the public hearing date to receive protests to the proposed assessment. Staff requests the Board introduce an ordinance prescribing the annual sewer service charges for fiscal year 2015-16 in Contra Costa County Sanitation District No. 6.

Fiscal Impact

There is no impact to the City's General Fund if the assessments are levied. If the assessments are not levied, alternative funding sources will need to be identified to pay the annual operation and maintenance costs of the sewer system.

Attachments

- Engineer's Report
- Location Map
- Ordinance
- Resolution

APPROVED BY: 
Rob Braulik, City Manager

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

**PRELIMINARY ANNUAL REPORT
FOR
FISCAL YEAR 2015-16**



City Council

Rob Schroder - Mayor
Mark Ross – Vice Mayor
AnaMarie Avila Farias – Councilmember
Lara DeLaney – Councilmember
Debbie McKillop - Councilmember

Prepared by:

Engineering Division
Public Works Department

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

**WRITTEN REPORT ON
WATER/SEWER SERVICE CHARGES
FOR FISCAL YEAR 2015-16**

Sanitation District No. 6 was formed to provide operation and maintenance of the treatment facility in the Stonehurst Subdivision in the City of Martinez.

This report contains a description of each parcel of real property receiving sewer service from the District, the amount of the charge for each parcel for Fiscal Year 2015-16, computed in conformity with the charges prescribed under District Ordinances and the budget report.

Upon adoption of this report by the Board of Contra Costa County Sanitation District Number 6 (SD-6), the charges contained herein will be collected on a tax roll of Contra Costa County in the same manner, by the same persons, at the same time as, and together with, the County's general taxes.

**CONTRA COSTA COUNTY
 SANITATION DISTRICT NO. 6**

Proposed Budget FY 2015-16	
Revenue	
Annual Use Charge	\$91,650.00
Interest Earnings	\$0.00
Carry-Over Prior Year	\$0.00
Transfer Gov	\$0.00
TOTAL REVENUE	\$91,650.00
Expenditures	
Utilities	\$7,000.00
Memberships	\$150.00
Publications and Legal Notices	\$357.00
Maintenance of Equipment	\$0.00
Maintenance of Building	\$0.00
Grounds Maintenance	\$0.00
Prof. Specialized Svc. Non-City	\$5,000.00
Prof. Specialized Svc. City	\$5,000.00
Waterwater Operator Services	\$60,993.00
Emergency Call Out	\$5,000.00
CCC Sanitary District	\$0.00
Overdraft	\$50.00
Taxes & Assessments	\$300.00
City Counsel	\$500.00
Regional Water Quality Control Board	\$2,300.00
Capital Replacement	\$5,000.00
Reimbursement Government Fund	\$0.00
TOTAL EXPENDITURES	\$91,650.00

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

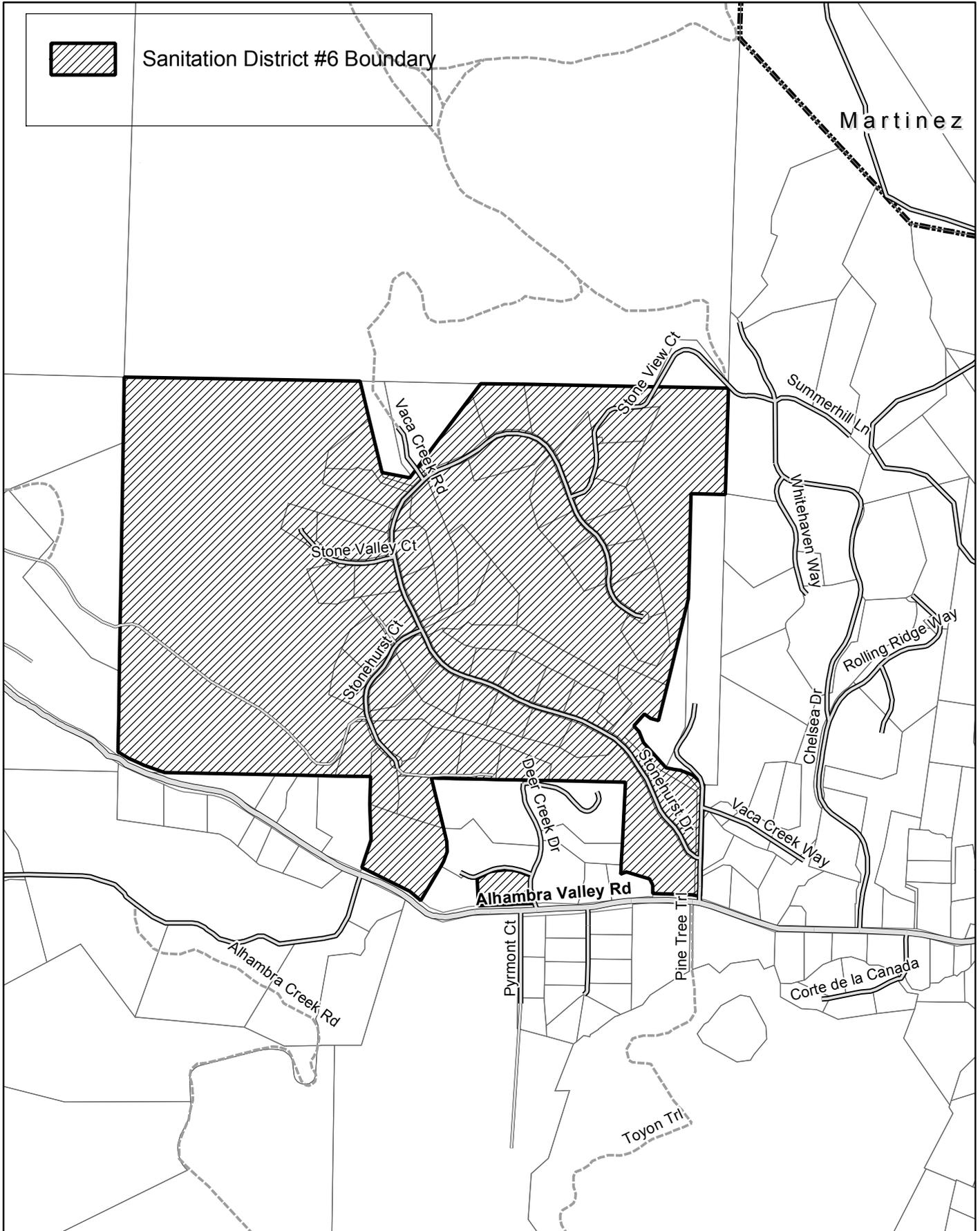
**CHARGE ROLL
FISCAL YEAR 2013-14**

CHARGES TO BE ENROLLED ON THE TAX ROLL				
Parcel Number	Levy Code	Fund	Revenue	Levy Amount
3672200015	GQ	2365	9796	\$1,950.00
3672200023	GQ	2365	9796	\$1,950.00
3672200031	GQ	2365	9796	\$1,950.00
3672200049	GQ	2365	9796	\$1,950.00
3672200056	GQ	2365	9796	\$1,950.00
3672200064	GQ	2365	9796	\$1,950.00
3672200072	GQ	2365	9796	\$1,950.00
3672200080	GQ	2365	9796	\$1,950.00
3672200098	GQ	2365	9796	\$1,950.00
3672200106	GQ	2365	9796	\$1,950.00
3672200114	GQ	2365	9796	\$1,950.00
3672200122	GQ	2365	9796	\$1,950.00
3672200130	GQ	2365	9796	\$1,950.00
3672200148	GQ	2365	9796	\$1,950.00
3672200155	GQ	2365	9796	\$1,950.00
3672200163	GQ	2365	9796	\$1,950.00
3672200171	GQ	2365	9796	\$1,950.00
3672200189	GQ	2365	9796	\$1,950.00
3672200197	GQ	2365	9796	\$1,950.00
3672200205	GQ	2365	9796	\$1,950.00
3672200213	GQ	2365	9796	\$1,950.00
3672200221	GQ	2365	9796	\$1,950.00
3672200239	GQ	2365	9796	\$1,950.00
3672300013	GQ	2365	9796	\$1,950.00
3672300021	GQ	2365	9796	\$1,950.00
3672300039	GQ	2365	9796	\$1,950.00
3672300047	GQ	2365	9796	\$1,950.00
3672300054	GQ	2365	9796	\$1,950.00
3672300062	GQ	2365	9796	\$1,950.00
3672300070	GQ	2365	9796	\$1,950.00
3672300088	GQ	2365	9796	\$1,950.00
3672300096	GQ	2365	9796	\$1,950.00
3672300104	GQ	2365	9796	\$1,950.00
3672300112	GQ	2365	9796	\$1,950.00
3672300120	GQ	2365	9796	\$1,950.00
3672300138	GQ	2365	9796	\$1,950.00
3672300146	GQ	2365	9796	\$1,950.00

CHARGES TO BE ENROLLED ON THE TAX ROLL				
Parcel Number	Levy Code	Fund	Revenue	Levy Amount
3672300153	GQ	2365	9796	\$1,950.00
3672300161	GQ	2365	9796	\$1,950.00
3672300179	GQ	2365	9796	\$1,950.00
3672300187	GQ	2365	9796	\$1,950.00
3672300195	GQ	2365	9796	\$1,950.00
3672300203	GQ	2365	9796	\$1,950.00
3672300211	GQ	2365	9796	\$1,950.00
3672300229	GQ	2365	9796	\$1,950.00
3672300237	GQ	2365	9796	\$1,950.00
3672300245	GQ	2365	9796	\$1,950.00
TOTALS: 47				\$91,650.00

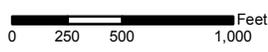
County Sanitation District 6 (Alhambra Valley)

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Map created 11/28/2007
by Contra Costa County Community Development, GIS Group
651 Pine Street, 4th Floor North Wing, Martinez, CA 94553-0095
37:59:48.455N 122:06:35.384W

This map was created by the Contra Costa County Community Development Department with data from the Contra Costa County GIS Program. Some base data, primarily City Limits, is derived from the CA State Board of Equalization's tax rate areas. While obligated to use this data the County assumes no responsibility for its accuracy. This map contains copyrighted information and may not be altered. It may be reproduced in its current state if the source is cited. Users of this map agree to read and accept the County of Contra Costa disclaimer of liability for geographic information.



ORDINANCE NO. C.S. SD-6

BEFORE THE CITY COUNCIL OF THE CITY OF MARTINEZ, AS AND CONSTITUTING THE BOARD OF DIRECTORS OF CONTRA COSTA COUNTY SANITATION DISTRICT NO. 6

AN ORDINANCE PRESCRIBING THE ANNUAL SEWER SERVICE CHARGES FOR FISCAL YEAR 2015/2016 IN CONTRA COSTA COUNTY SANITATION DISTRICT NO. 6

The City Council of the City of Martinez, as and constituting the Board of Directors of Contra Costa County Sanitation District No. 6, ordains as follows:

SECTION 1. ANNUAL UNIT CHARGE FOR FISCAL YEAR 2015/2016. For fiscal year 2015/2016, the “annual unit charge” referred to in Section 11 of Ordinance No. 1 is prescribed at \$1,950.00.

SECTION 2. COLLECTION ON TAX ROLL. The Board of Directors elects to collect the annual sewer service charge on the Fiscal Year 2015/2016 Assessment Roll.

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

The City Council hereby declares it would have passed this and each section, subsection, phrase or clause thereof irrespective of the fact that any one or more sections, subsections, phrase or clauses be declared unconstitutional on their face or as applied.

SECTION 4. Effective date. This ordinance shall become effective 30 days after the date of adoption.

SECTION 5. Posting. At least five (5) days prior to its final adoption, a certified copy of the full text of this ordinance shall be posted in the office of the City Clerk.

Within 15 days after adoption the City Clerk shall publish a summary of this ordinance with the names of those City Council members voting for and against the ordinance in a newspaper of general circulation published and circulated in the City of Martinez.

* * * * *

I HEREBY CERTIFY the foregoing ordinance was duly and regularly introduced at a Regular Meeting of the Board of Contra Costa County Sanitation District No. 6, held on the 3rd day of June, 2015, and duly passed and adopted at a Regular Meeting of said Board held on the day of _____, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ROB SCHRODER, CHAIR
CONTRA COSTA SANITATION DISTRICT 6 BOARD

Attest: _____
Clerk of the Board

RESOLUTION NO. -15 SD-6

INTENTION TO LEVY AND COLLECT ASSESSMENTS IN CONTRA COSTA COUNTY SANITATION DISTRICT NO. 6 FOR FISCAL YEAR 2015-16

WHEREAS, on May 19, 1992 the Contra Costa County Board of Supervisors accepted the existing Sanitation District No. 6 sewage system and its maintenance, except for those facilities located on private property that begins at the back of the street curb; and

WHEREAS, on March 31, 2015, the Contra Costa County Board of Supervisors adopted Resolution No. 2015/108 designating the Martinez City Council as the Board of Directors of Contra Costa County Sanitation District No. 6 in accordance with Health and Safety Code section 4730; and

WHEREAS, the Contra Costa County Sanitation District is located in the Alhambra Valley primarily encompassing the Stonehurst Subdivision located north of Alhambra Valley Road accessed by Vaca Creek Road; and

WHEREAS, the existing improvements to be maintained include pressurized sewer main, sewer laterals between valve and sewer main, treatment facilities and pumps and leach field; and

WHEREAS, the Mayor and City Council of the City of Martinez California, as and constituting the Board of Contra Costa County Sanitation District No. 6 (District), intends to levy and collect assessments within the District for the fiscal year stated herein; and

WHEREAS, an Engineer's Annual Report with the proposed assessments upon assessable lots and parcels of land within the District, is on file with the Clerk of the District.

NOW, THEREFORE, BE IT RESOLVED a public hearing will be held July 1, 2015 at 6:00 P.M. by the City Council of the City of Martinez California, as and constituting the Board of Contra Costa County Sanitation District No. 6, in City Hall, 525 Henrietta Street, Martinez, on the question of the District and the levy of the proposed assessment.

BE IT FURTHER RESOLVED all of the recitals contained hereinabove are hereby incorporated by this reference; and

BE IT FURTHER RESOLVED Richard G. Hernandez, City Clerk, is hereby directed to file the Annual Report and this resolution, and is hereby directed to give notice of above said public hearing in accordance with Government Code sections 25150 *et seq.*

* * * * *

I HEREBY CERTIFY the foregoing is a true and correct copy of a resolution duly adopted by the Board of Contra Costa County Sanitation District No. 6 at a Regular Meeting of said Board held on the 3rd day of June, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ROB SCHRODER, CHAIR
CONTRA COSTA SANITATION DISTRICT 6 BOARD

Attest: _____
Clerk of the Board