



**CITY OF MARTINEZ  
PARK, RECREATION, MARINA & CULTURAL COMMISSION AGENDA**

**AGENDA DATE:** August 18, 2015  
**TO:** PRMCC  
**FROM:** Tim Tucker  
**SUBJECT:** Measure H update

**RECOMMENDATION:**

Accept report.

**DISCUSSION:**

- 1. *Susana and Mt. View Park Parks*** – The construction at both Susana Park and Mt. View Park is substantially complete. Completion of the ADA and other improvements to the restroom buildings will be performed by city forces.
- 2. *Hidden Lakes Soccer Field*** –See project report (action item.)
- 3. *Waterfront Park*** – Dillingham Associates is working on the construction design drawings for the project based on the approved schematic design. The council approved additional funding in the amount of \$3,985,000 for the project, for a total of \$7,580,000. The additional funding includes Measure WW, Park in Lieu impact fees and \$2,050,000 of Measure H. An Initial Study is also underway to determine the appropriate environmental documentation for the project. Construction is scheduled to start in the spring of 2016. Below is current budget and funding. The professional baseball representatives have recently initiated discussions with the City on the possibility of establishing a team in Martinez.

**Waterfront Park BUDGET**

<u>Description of Proposed Improvements</u>	<u>Estimated Cost</u>
Park Accessibility	\$400,000
Field Renovations	\$2,250,000
Concession Area between fields	\$400,000
Field 5 & Soccer Field	\$650,000
Path Lighting & Electrical Improvements	\$350,000
Group Picnic	\$450,000
Mini Restroom	\$75,000
Parking near Bocce	\$250,000

Tot lot Improvements	\$200,000
North Parking Area	\$350,000
Maintenance Yard	\$30,000
Events Meadow	\$300,000
Parking Along Joe DiMaggio	\$75,000
Field Lighting	<u>\$600,000</u>
Total Construction (including contingency)	\$6,380,000
Design	\$600,000
Construction management	\$600,000
<b>Total Budget</b>	<b>\$7,580,000</b>

<b>Funding</b>	
Measure H	\$3,595,000
Measure H	\$2,050,000
Measure WW*	\$1,389,461
Park in Lieu	<u>\$545,539</u>
<b>Total funding</b>	<b>\$7,580,000</b>

**4. Measure H Fund Balance** – The projected balance of Measure H funds is \$3,150,000. The preliminary budgets, based on preliminary scopes of work at the remaining parks are listed below. The July 1, 2015 fund balances of Park in lieu, Park and Recreation, and Cultural Fees are also listed below.

Preliminary Budgets of Remaining Measure H PROJECTS

Alhambra Park	\$150,000
Foothill Park	\$375,000
Golden Hills Park	\$1,300,000
Highland Ave Park	\$290,000
John Muir Park	\$175,000
Morello Park	<u>\$760,000</u>
<b>Total unallocated Measure H</b>	<b>\$3,150,000</b>

Other Funds (July 1, 2015 balance)

Park in Lieu	\$139,670
Park and Recreation	\$381,961
Cultural	\$522,013