



**CITY OF MARTINEZ  
PARK, RECREATION, MARINA & CULTURAL COMMISSION AGENDA**

**AGENDA DATE:** February 16, 2016

**TO:** PRMCC

**FROM:** Tim Tucker

**SUBJECT:** Measure H Update

**RECOMMENDATION:**

Accept report.

***Hidden Lakes Soccer Field:***

The City opened bids for the grading, drainage and site improvements for the Hidden Lakes Soccer Field. Five contractors were prequalified based on experience, financial strength and other factors. Four of the prequalified companies submitted bids:

The following is a summary of the bid results:

| <b><u>Bidder</u></b>             | <b><u>Amount</u></b> |
|----------------------------------|----------------------|
| Engineer's Estimate              | \$900,000            |
| Brothman Construction, Inc.      | \$846,000            |
| O.C. Jones and Sons, Inc.        | \$972,459            |
| Graniterock                      | \$1,009,966          |
| Interstate Grading & Paving, Inc | \$1,153,789          |

The City Council is scheduled to award a construction contract to Brothman Construction on February 17<sup>th</sup>.

Concurrently, the City advertised a Request for Proposal for the installation of the synthetic turf, infill and pad portion of the field. There are many types of synthetic turf systems and infill available. To maximize and develop a better understanding of the options, the City has elected to request information on proposed alternate systems. The City received three proposals by the February 4<sup>th</sup> due date. Staff will review the proposals with the Parks Subcommittee. The Subcommittee's recommendation will be forwarded to the City Council on March 2<sup>nd</sup>.

The Project remains on schedule and within budget.

### ***Waterfront Park Renovation:***

Last year Cristin (Cris) and Wayne Franklin met with the former City Manager to explore the possibility of expanding fields and adding amenities to the Waterfront Park Renovation Project to provide a venue for “Showcase Tournament Baseball.” In an August memo to the former City Manager they indicated:

- This allows high quality organizations to hold higher quality showcase tournaments that bring in people from all over...
- Currently you have lower quality baseball groups who only bring in kids from the immediate areas. While this is great in theory, the quality of the organization and tournaments are low so the kids get limited experience, limited coaching quality, and even more limited exposure...
- Tournament ball is a growing industry that we don't see stopping...The high quality tournaments allow the recruiters to go to fewer places to find a lot of talent. Currently there are only a couple good tournaments held in northern California each year and they struggle for facilities.
- In addition to these tournaments, Wayne could have a local youth baseball organization whose home field is in Martinez...

### ***Discussion***

The City currently plans on renovating the four existing fields at Waterfront Park. The fields are laid out in a cloverleaf configuration. Field 1 is located in the southwest quadrant and the fields are numbered from one to four in a counterclockwise direction. The Franklins provided three layout options. The City Manager and staff met with the Franklins to refine their “Option 3” which expands Fields 1 and 3. The City's Waterfront Park designer provided a layout modifying Fields 1 and 3 based on Option 3 and discussions with staff and the City Manager. In addition to expanding the fields, several upgrades to the facility would be required to make it the showcase tournament facility envisioned by the Franklins. These upgrades include enhanced lighting, batting cages, bullpens, dugout upgrades, seating, storage area and electronic scoreboard.

The Franklins gave a presentation to the Council on January 21<sup>st</sup> outlining their plan and discussed the benefits to the community. The Council decided to postpone any decision on the proposal until their February 17<sup>th</sup> meeting.

### ***Fiscal Impact***

The City's Consultant provided a detailed estimate of the proposed revisions. The estimate includes upgrading the proposed lighting system. The lighting system upgrades is only needed to enhance the spectator experience and to allow filming of games. The currently budgeted lighting would be adequate from a player's perspective.

The total cost of the upgrades is estimated to be approximately \$817,600 including lighting upgrades. The cost would be approximately \$678,600 without lighting upgrades. As of October 2015 the City had a balance of approximately \$563,000 in park funds. Based on current estimates, to implement the proposed improvements, the Council would need to allocate additional Park and General Funds to the project prior to awarding a construction contract.

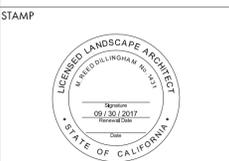
| STATEMENT OF PROBABLE COST                                                             |                        |    |             |                                                |                  |
|----------------------------------------------------------------------------------------|------------------------|----|-------------|------------------------------------------------|------------------|
| WATERFRONT PARK - BY PRIORITY                                                          |                        |    |             |                                                |                  |
| Martinez, California                                                                   |                        |    |             | Field Items related to Baseball recommendation |                  |
| Prepared by Dillingham Associates Landscape Architects                                 |                        |    |             |                                                |                  |
| Oct 26, 2015 - DA Revised cost per baseball team recommendation                        |                        |    |             |                                                |                  |
| <b>J0 Field Renovation # 3 (Center field push back) - Baseball team comments</b>       |                        |    |             |                                                |                  |
| Grading: earth moved in field area                                                     | 825                    | cy | \$20.00     | \$16,500                                       |                  |
| Fine grading at fields                                                                 | 12,700                 | sf | \$0.10      | \$1,270                                        |                  |
| CL Fence - 12-ft (galv) new-(cost for 6' fence new and reused)                         | 570                    | lf | \$70.00     | \$11,605                                       |                  |
| Fields soil amendment (5 cy/1000 sf)                                                   | 19,700                 | sf | \$0.35      | \$6,895                                        |                  |
| Turf irrigation                                                                        | 19,700                 | sf | \$1.00      | \$19,700                                       |                  |
| Turf infield and additional areas at fields - sod                                      | 19,700                 | sf | \$0.65      | \$12,805                                       |                  |
| Plant maintenance 3 months                                                             | 19,700                 | sf | \$0.12      | \$2,364                                        |                  |
|                                                                                        | <i>Subtotal</i>        |    |             |                                                | \$71,139         |
|                                                                                        | <i>Contingency 25%</i> |    |             |                                                | \$17,785         |
| <b>TOTAL</b>                                                                           |                        |    |             | <b>\$88,924</b>                                | <b>\$88,924</b>  |
| <b>L0 Field Renovation # 1 (Professional Field) - Baseball team comments</b>           |                        |    |             |                                                |                  |
| Grading: earth moved in field area                                                     | 535                    | cy | \$20.00     | \$10,700                                       |                  |
| Fine grading at fields                                                                 | 17,500                 | sf | \$0.10      | \$1,750                                        |                  |
| CL Fence - 20-ft (galv) new-(cost for retrofitting 6' fence)                           | 570                    | lf | \$120.00    | \$50,550                                       |                  |
| Turf irrigation                                                                        | 24,500                 | sf | \$1.00      | \$24,500                                       |                  |
| Fields soil amendment (5 cy/1000 sf)                                                   | 24,500                 | sf | \$0.35      | \$8,575                                        |                  |
| Turf infield and additional areas at fields - sod                                      | 24,500                 | sf | \$0.65      | \$15,925                                       |                  |
| Plant maintenance 3 months                                                             | 24,500                 | sf | \$0.12      | \$2,940                                        |                  |
|                                                                                        | <i>Subtotal</i>        |    |             |                                                | \$114,940        |
|                                                                                        | <i>Contingency 25%</i> |    |             |                                                | \$28,735         |
| <b>TOTAL</b>                                                                           |                        |    |             | <b>\$143,675</b>                               | <b>\$232,599</b> |
| <b>J2 Field Renovation # 3 &amp; 1 (misc requirement) - Baseball team comments</b>     |                        |    |             |                                                |                  |
| Field 3 Lighting (infield:50 foot cadle to 90; outfield: 30 to 50)                     | 1                      | ls | \$79,000.00 | \$79,000                                       |                  |
| Field 1 Lighting (infield:50 foot cadle to 90; outfield: 30 to 50)                     | 1                      | ls | \$60,000.00 | \$60,000                                       |                  |
| Batting Cages                                                                          | 2                      | ea | \$5,000.00  | \$10,000                                       |                  |
| Bullpens                                                                               | 4                      | ea | \$1,000.00  | \$4,000                                        |                  |
| Dugouts upgrade (Lighting and elec., 10'x50', conc. floor, bench with back, back wall) | 4                      | ea | \$35,000.00 | \$140,000                                      |                  |
| Seating ( 184 seats 10 rows 33', 2 on field 1; 4 for field 3)                          | 6                      | ea | \$25,000.00 | \$150,000                                      |                  |
| 10'x10' storage area, extra paving 500 sf                                              | 1                      | ls | \$5,000.00  | \$5,000                                        |                  |
| Addition- Safety netting, wirelss internet, electronic scoreboard                      | 1                      | ls | \$20,000.00 | \$20,000                                       |                  |
|                                                                                        | <i>Subtotal</i>        |    |             |                                                | \$468,000        |
|                                                                                        | <i>Contingency 25%</i> |    |             |                                                | \$117,000        |
| <b>TOTAL</b>                                                                           |                        |    |             | <b>\$585,000</b>                               | <b>\$817,599</b> |



CITY OF  
**MARTINEZ**  
 DEPARTMENT OF  
 ENGINEERING  
 525 Henrietta Street  
 Martinez, CA 94553

**CONSTRUCTION DOCUMENT**  
 for  
**WATERFRONT PARK**  
 North Court Street, Martinez, CA 94553

LANDSCAPE ARCHITECT  
**Dillingham Associates**  
 Landscape Architects  
 2927 Newbury Street  
 Berkeley, California 94703  
 tel 510.548.4700 fax 510.548.0265  
 www.dillinghamlandarch.com



| NO | DATE     | REVISIONS     |
|----|----------|---------------|
|    | 09/29/15 | PROGRESS PLAN |
|    |          |               |
|    |          |               |
|    |          |               |
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DRAWN BY:  
 CHECKED BY:  
 PROJECT NO. (city project number)  
 ORIGINAL SCALE  
 0 30 60 150 ft

SHEET TITLE  
**LANDSCAPE SITE PLAN**

SHEET NUMBER  
**L - 3.0**