



To: Mayor and City Council
From: Alan H. Shear, Assistant City Manager
Subject: Management Compensation Plan
Date: April 12, 2016

Recommendation

Adopt a resolution authorizing the City Manager to execute the Management Compensation Plan (MCP) for the term of July 1, 2015 through June 30, 2018.

Background

The City recently concluded negotiating Memoranda of Understanding with the Martinez Police Officers Association (MPOA) and Laborers' International Union of North America Local 324 (Local 324).

Discussion

Employees who are not included in a recognized bargaining group are part of the Management Compensation Plan (MCP). It is an unrepresented collection of management and confidential employees, both safety and non-safety. The majority of the provisions included in the MCP are consistent with the terms agreed to in the Memoranda of Understanding with the MPOA for the safety MCP employees, and Local 324, for the non-safety MCP employees. Specifically, modifications made to the employee contributions towards the CalPERS Employee rate and increases to base salary.

The following are the key provisions to the MCP that follow the other Memoranda of Understanding:

1. **Term** - three (3) years from July 1, 2015 through June 30, 2018
2. **Wages**
Consistent with the MOU with Local 324, all non-sworn MCP employees shall receive the following increases to base salary during the term of the agreement:
 - 3.0% - 1/1/16
 - 3.0% - 1/1/17
 - 2.0% -1/1/18

Consistent with the MOU with the MPOA, all sworn MCP employees shall receive the following increases to base salary during the term of the agreement:

- 3.5% - 1/1/16
- 3.0% - 1/1/17
- 3.5% -1/1/18

3. CalPERS Retirement

“Classic” MCP non-sworn employees shall contribute toward the CalPERS Employee rate as follows:

- 1/1/17 - additional 1.0%
- 1/1/18 – additional 1.0% (Employees will pay a total of 5%)

“Classic” MCP sworn employees shall pay their current four percent (4%) employer rate contribution toward their CalPERS employee contribution as soon as administratively possible, and then shall contribute toward the employee rate as follows:

- 7/1/16 – additional 3.0%
- 7/1/17 – additional 2.0% (Employees will pay a total of 9%)

Effective July 1, 2017, the City shall no longer pay any portion of the normal member contributions as Employer Paid Member Contributions (EPMC) and report the same percent to CalPERS as compensation for MCP sworn employees.

4. Lump Sum Payment

Consistent with the Local 324 MOU, all MCP employees in employment status as of the Council approval date shall receive a \$750 lump sum payment.

In addition, there are a number of changes and clarifications of provisions as set forth in the attached red-lined version of the MCP.

Attachment

- Management Compensation Plan

APPROVED BY: 
Interim City Manager

RESOLUTION NO. -16

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE THE MANAGEMENT
COMPENSATION PLAN (MCP)
FOR THE PERIOD JULY 1, 2015 THROUGH JUNE 30, 2018**

WHEREAS, the City has three recognized labor bargaining groups; and

WHEREAS, employees not part of a recognized bargaining group are covered by the Management Compensation Plan; and

WHEREAS, the Management Compensation Plan (MCP) is comprised of management and confidential employees, both safety and non-safety; and

WHEREAS, the provisions of the MCP have been presented to the City Council of the City of Martinez and have been incorporated into the Management Compensation Plan attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED the City Manager is authorized to execute the Management Compensation Plan between the City and Employees covered under the Plan.

* * * * *

I HEREBY CERTIFY the foregoing is a true and correct copy of a resolution duly adopted by the City Council of the City of Martinez at a Regular Meeting of said Council held on the 20th day of April, 2016, by the following vote:

AYES:

NOES:

ABSENT:

RICHARD G. HERNANEZ, CITY CLERK
CITY OF MARTINEZ

MANAGEMENT COMPENSATION PLAN



THE CITY OF MARTINEZ

~~January 1, 2011~~ July 1, 2015 THROUGH June 30,
20185

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CITY OF MARTINEZ
MANAGEMENT COMPENSATION PLAN
Effective ~~JANUARY 1, 2011~~ July 1, 2015

In order to recognize professional performance and to reasonably compensate the employees covered within this plan, a two-part salary compensation plan is employed. The two parts are: A) Cost-of-Living Adjustment; and, B) Merit Adjustment.

This plan document is divided into three parts:

1. General provisions that apply to all Management Compensation Plan employees.
2. Benefit schedule for Non-Sworn personnel.
3. Benefit schedule for Sworn personnel.

SECTION I - GENERAL PROVISIONS

1.1 COST-OF-LIVING ADJUSTMENTS

The Management Compensation Plan employees are subject to consideration for cost-of-living adjustments on January 1 of each year, unless provisions are implemented for multi-year adjustments. The basic adjustments will be based upon the cost-of-living index for the San Francisco Bay Area, and in proportion to adjustments provided to employees within the represented units, and the settlements made or anticipated for like or similar positions in local or agreed-upon cities. The cost-of-living adjustment should normally be equal for all individuals in the Management group; however, individual adjustments may be made to correct salary alignment inequities based on internal and/or external salaries. The cost-of-living adjustments shall change the salary range of each affected employee.

1.2 MERIT EVALUATIONS

The salary ranges contained in this plan shall not have specific steps. Increases in salary within the salary range shall be subject to merit.

The City Council shall perform the merit evaluation on the City Manager. The City Manager shall conduct the merit evaluations for the Department Directors and others whose positions require that they report directly to him/her. The City Manager shall recommend merit increases for Department Directors to the City Council for consideration and approval.

The Director of each department will perform merit evaluations for all employees included in the Management Compensation Plan within his/her department. The City Manager shall approve merit increases for these positions.

1.3 PERFORMANCE REVIEW RESPONSIBILITY

Compensation by monthly salary for positions within the Management Compensation Plan shall be set upon appointment (hire) upon recommendation by the appointing authority to the City Manager. The salary set at appointment shall be within an established salary range, or upon establishment of an appropriate salary range for new classifications. New-hires may be appointed or incumbents adjusted anywhere within the salary range.

Performance review and consideration for a salary adjustment based on merit shall be made for new-hires upon the completion of six months of employment for those employees whose starting salary was at the lowest point of the salary range for that position. If an employee is hired at a point above the entry-level of the salary range for the position, he/she shall be eligible for consideration for a merit increase upon one full year of employment.

Prior to the employee's anniversary date each year, the City Manager or appropriate Department Director shall meet with each employee covered by this Plan to develop goals for the coming year. The City Manager or Department Director shall also evaluate each covered employee based upon attainment of the prior year's goals. Consideration for merit increase (which may never exceed the employee's established salary range) shall be considered based on the following:

- 6 - 10% = Outstanding performance - exceeded goals and accomplished tasks beyond expectation of individuals in this position. A 6-10% merit increase will be given only for exceptional performance.
- 1 - 5% = Satisfactory performance, met goals, maintained standards.
- 0% = Performed at level amenable to improvement.

1.4 PROGRAM ADMINISTRATION

Once granted, any merit increase granted becomes a part of the employee's base pay to use as the basis for future applications.

The merit review for employees in the Management Compensation Plan shall be

based upon an indication of goal attainment as demonstrated in the evaluation.

The merit review shall not cause the salary of any individual to exceed the established salary range for the position. If the employee is at the top of the salary range for his/her position, he/she shall not be eligible for a merit increase.

When a position is recognized as being out of adjustment with like or similar positions based on external/internal review, the position may be considered for a range adjustment. Periodic surveys shall be conducted to determine salaries for comparable positions in local agencies. The data developed by these surveys, along with other factors such as manager/subordinate salary differentials, shall be used to determine range adjustments.

When salary ranges are adjusted due to survey findings, the incumbent salaries shall not be adjusted solely due to such changes unless the incumbent's salary does not fall within the newly established salary range. Salary range adjustments based on survey results shall be approved by the City Council upon recommendation of the City Manager.

Salary ranges for positions in the Management Compensation Plan shall provide an approximate 20-25% spread between the minimum and maximum amounts established. There shall be no specific or predetermined "steps" within the ranges, allowing the flexibility of adjustment required to recognize the varying levels of performance and goal achievement.

The City Manager shall establish and revise policies and procedures to ensure fair and equitable administration of the Plan and will recommend to the City Council the addition or deletion of classes for inclusion in the Plan.

1.4.1 **Bonus Plan**

The bonus shall be for a maximum of ten percent (10%) of the employee's base salary and shall be awarded for a period of one year only for those employees with superior performance. At the end of the year the bonus is rescinded and the affected employee's salary is decreased by the amount of the bonus. The City Manager shall determine if an employee shall receive a bonus and the amount of the bonus up to ten percent (10%) of the employee's base salary.

1.5 **MANAGEMENT REVIEW OF PLAN**

The Management Compensation Plan shall be reviewed by the City Manager, prior to the expiration date of the resolution authorizing this document, to determine if salary ranges and benefits are appropriate. Recommendations for any changes or adjustments shall be presented to the City Council for approval.

**DIVISION A
NON-SWORN EMPLOYEES**

Effective ~~January 1, 2014~~ July 1, 2015 through June 30, 20158

This portion of the Management Compensation Plan pertains to the non-sworn classifications listed in appendix A.

SECTION II - SALARY AND RELATED BENEFITS

2.1 SALARY

As soon as is administratively feasible after Council approval of the revised MCP, employees in active status on the date of approval will receive a one-time cash payment of \$750.00.

Effective January 1, 20165, all non-sworn MCP personnel shall receive a ~~two~~three percent (~~32~~%) increase to base salary.

Effective January 1, 2017 all non-sworn MCP personnel shall receive a three percent (3%) increase to base salary.

Effective January 1, 2018 all non-sworn MCP personnel shall receive a two percent (2%) increase to base salary.

2.2 DEFERRED COMPENSATION

All non-sworn personnel shall continue to receive one and six-tenths percent (1.6%) of their salary to be deposited into the I.C.M.A. Deferred Compensation Plan.

2.3 OVERTIME

City shall pay overtime to Confidential employees at a rate of one and one-half times their hourly rate for all hours worked above eight (8) hours for a normal workday and above forty (40) hours worked in a normal work week schedule.

2.4 AUTOMOBILE ALLOWANCE & MILEAGE

Department Heads shall receive an automobile allowance of \$450/month for use of personal vehicle.

At the discretion of the City Manager, a City automobile may be assigned in lieu of an auto allowance.

Other Management and Confidential employees who frequently require a vehicle in the daily execution of their duties may be assigned a City vehicle by the City Manager. Those Management employees not receiving car allowance but who

use their private vehicle occasionally on City business shall be reimbursed at the mileage rate allowed by the current IRS regulations for all miles driven on City business. Employees receiving reimbursement for use of personal auto for City business shall submit a copy of proof of auto insurance.

SECTION III - LEAVES, VACATIONS & HOLIDAYS

3.1 SICK LEAVE

3.1.1 Sick Leave Accumulation

Management and Confidential personnel shall accumulate sick leave benefits at a rate of eight (8) hours per calendar month beginning with the first month of completed service with the City. Employees who are absent without pay for any reason for more than eighty (80) hours during a calendar month do not earn sick leave benefits for that month.

~~Management and Confidential employees may use sick leave because of illness, injury, or death, either to the employee or to any immediate member of the employee's family. The immediate family shall be defined as spouse, domestic partner, child, stepchild, parents, step-parents, mother-in-law and father-in-law, or other persons living within the employee's household.~~

3.1.2 Sick Leave Bonus

Employees covered by this plan who use 32 hours or less in sick leave each fiscal year during the term of this plan document shall be awarded 8 hours of floating holiday (comp time for Confidential employees) as a bonus, that will appear on the August 23rd paycheck.

3.1.3 Sick Leave Conversion to Vacation

Each employee covered by this plan may convert accumulated sick leave in excess of one hundred fifty (150) hours at the rate of twenty-five percent (25%), i.e., four (4) hours of sick leave may be exchanged for one (1) hour of vacation.

3.1.4 Credit for Unused Sick Leave Upon Retirement

Employees covered by this plan ~~are~~ eligible for CalPERS~~–~~ Credit for Unused Accumulated Sick Leave Upon Service Retirement through PERS. This benefit applies only to sick leave hours accrued by eligible employees while in the employ of the City of Martinez.

3.1.5 Sick Leave Usage

~~Employees may use sick leave accruals upon request for themselves or a~~

family member for the diagnosis, care or treatment of an existing health condition or preventative care.

“Family member” includes:

- A child (biological, adopted, or foster child, stepchild, legal ward, or child to whom the Employee stands in loco parentis, regardless of the age or dependency status);
- A biological, adoptive, or foster parent, stepparent, or legal guardian of an Employee or the employee’s spouse or registered domestic partner, or a person who stood in loco parentis when the Employee was a minor child;
- A spouse or registered domestic partner;
- A grandparent or grandchild;
- A sibling.

In addition, the use of sick leave accruals is allowed for relief or services for an Employee who is a victim of domestic violence, sexual assault, or stalking for the purposes described in Labor Code section 230(c) and Labor Code section 230.1(a). With appropriate certification, such services include:

- To seek a temporary restraining order or restraining order
- To seek other injunctive relief to help ensure the health, safety or welfare of themselves or their children
- To seek medical attention for injuries caused by domestic violence, sexual assault, or stalking
- To obtain services from a domestic violence shelter, program, or rape crisis center as a result of domestic violence, sexual assault, or stalking
- To obtain psychological counseling related to an experience of domestic violence, sexual assault, or stalking
- To participate in safety planning and take other actions to increase safety from future domestic violence, sexual assault, or stalking including temporary or permanent relocation

3.2 PERSONAL NECESSITY LEAVE

One day (8 hours) per year of sick leave may be used as personal necessity leave by employees covered by this plan. Use of this leave shall be in a minimum of four-hour increments to a total of eight (8) hours within a fiscal year.

3.3 ADMINISTRATIVE LEAVE

Administrative Leave will be awarded to those management employees covered by this plan who are not eligible to receive overtime and is in lieu of overtime. Administrative Leave will be awarded on a calendar year basis and will appear on the January 23rd paycheck. Department heads will receive 100 hours of Administrative Leave and all other management employees will receive 80 hours of Administrative Leave. Department heads may, with City Manager approval, authorize up to an additional 20 hours of leave for individual management employees who have passed their probationary period, held their current position for a minimum of 12 months of continual service, and who routinely work extra hours, especially evenings and weekends. Such leave may also be granted to Department Heads with the approval of the City Manager. The leave may not be carried over to the next year. Employees may cash out up to one-quarter of the awarded leave. Beginning January 1, 2014, employees will not be able to cash out any Administrative Leave. All accrued leave will be cashed out to the employee upon separation from the City. It is the responsibility of the individual employee to monitor and track leave accruals and usage to avoid loss of the benefit. New employees will receive a pro-rated award based on the month in which they were hired.

3.4. BEREAVEMENT LEAVE

All employees covered by this plan shall be eligible to receive bereavement leave of four (4) days/shifts to attend the funeral/memorial service or make emergency family arrangements in the case of a death in the immediate family. For purposes of this benefit, immediate family shall include spouse, domestic partner, mother, father, siblings, children, step-children, father-in-law, mother-in-law, step-father, step-mother, aunt, uncle, niece, nephew, grandfather and grandmother, and grandchildren of employee, and all persons living as a member of the family of the employee. In the event of the death of either a brother-in-law or sister-in-law, the employee shall be eligible for two (2) days/shifts of bereavement leave if travel involved is within 100 miles of the Martinez City Hall.

Employees may be permitted three (3) additional days/shifts for bereavement leave under extremely difficult or emergency conditions. Any bereavement leave beyond four days/shifts set forth in paragraph one shall be given at the discretion of the City Manager or Department Director. Employees may be permitted to use

sick leave, compensatory time, and vacation leave in conjunction with bereavement leave, if necessary.

3.5 MATERNITY LEAVE

Employees covered by the plan may take leave for maternity and child bonding in accordance with the City’s policy implementing the Family Medical Leave Act (FMLA) and the California Family Rights Act (CFRA). It is the intent of the City for its policies to comply with both the federal FMLA and the State CFRA.

3.6. CATASTROPHIC LEAVE

City agrees to implement a plan wherein employees of the City may donate portions of their vacation, floating holiday, and compensatory time accumulations to employees who have suffered catastrophic illnesses or injuries. An employee may not donate hours if it will result in less than 60 hours of vacation balance. Such donations shall be considered as time worked for the benefitted employee for the purposes of benefit payments as outlined in the Sick Leave provisions of this plan.

3.7 VACATION LEAVE

3.7.1 Vacation Accumulation

Vacation leave shall be accrued according to the following schedule. A management employee is eligible to request vacation leave after six full months of continuous service.

<u>Years of Service With City</u>	<u>No. of Vacation Days Accrued</u>
0 through 4 years	15 days vacation
5 through 9 years	17 days vacation
10 through 14 years	20 days vacation
15 through 19 years	22 days vacation
20 years and over	25 days vacation

Vacation leave will not be accrued and earned by an employee if the employee is absent without pay for more than eighty (80) hours during a calendar month. Said employee will not earn vacation benefits for that month.

Vacation benefits may be accrued up to a maximum balance equivalent to thirty (30) times their current rate of monthly earnings. City will notify

employees of approaching maximum accrual limit at twenty (20) hours below the cap. Employees shall be provided notice no more than twice regarding the impending cap.

3.7.2 Vacation Buy Back

Upon written request by the employee, the City will buy back vacation hours provided the employee has taken forty (40) hours of vacation during the twelve (12) months prior to the date of request. The written request for vacation buy-back must be submitted to the Finance Department by the tenth (10th) day of the month to be paid on the twenty-third (23rd) paycheck and by the twenty-fifth (25th) day of the month to be paid on the seventh (7th) paycheck.

Only hours which have been accrued prior to the request are eligible for buy-back. Request for vacation buy-back shall be limited to two (2) requests per employee per fiscal year.

~~3.7.3 Advance Vacation Paycheck~~

~~City agrees to provide regular employees with an advance vacation paycheck as follows:~~

- ~~A. If a payday occurs during the employee's scheduled vacation, City will advance the employee a check in the amount which he/she would receive on his/her next regular paycheck. Earned overtime and allowances will not appear on the advance vacation check and will become a part of the next regular paycheck, which normally pays overtime and withholds deductions, etc.~~
- ~~B. Request for advance vacation paycheck must be in writing and must be presented to the Payroll Department at least five (5) working days prior to the date the check is requested.~~

3.8. HOLIDAYS

Management and Confidential personnel shall observe the following holidays:

<u>Holiday</u>	<u>Date Observed</u>
Martin Luther King Jr's Birthday	3rd Monday in January
Lincoln's Birthday	February 12
Washington's Birthday	3rd Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1st Monday in September
Columbus Day	2nd Monday in October
Veteran's Day	November 11
Thanksgiving Day	4th Thursday in November
Friday after Thanksgiving Day	Friday after Thanksgiving
Christmas Eve (1/2day)	December 24
Christmas Day	December 25
New Year's Eve	December 31
New Year's Day	January 1

The City will continue the practice of City Hall closure and suspension of non-essential City functions for the period Christmas Eve (PM for one-half day) through New Year's Day holidays. Effective January 1, 2013, these holiday closure days will no longer be designated as holidays except as indicated above. The remaining closure days will be designated as additional float days. The ~~four~~ additional floating holidays ~~of 32~~ hours shall be granted to employees on the December 23rd paycheck.

In addition to the above schedule, the City shall observe every day appointed by the President or Governor as a public holiday, subject to the approval of the City Council.

The City of Martinez shall observe all holidays as provided for above. In the event a holiday falls on a weekend day, the holiday will be observed on the Friday preceding a Saturday holiday, or the Monday following a Sunday holiday. In the event a holiday falls in a regularly scheduled day off, the holiday will be observed on the date preceding the first day off, or the day following the second day off.

If Christmas falls on Saturday, the holiday shall be observed on the preceding

Friday, and the one-half day for Christmas Eve shall be taken on the preceding Thursday. If Christmas or Christmas Eve falls on Sunday, the one-half day for Christmas Eve shall be observed on the preceding Friday.

The City Manager may direct management personnel to work holidays as necessary to insure proper conduct of City functions and may grant administrative leave in lieu of holiday time.

3.8.1 Floating Holidays

In addition to the holidays listed above, employees covered by this plan shall have an additional four (4) floating holidays which can be taken at their discretion with the prior approval of their supervisor. The floating holidays, if not used, can be carried over to subsequent years.

An exception to the above applies to new employees, and the following floating holiday pro-ration shall apply to employees who are hired after July 31 of each ensuing year;

<u>If Hired Between</u>	<u>Hours Granted For Year</u>
7/1	32 Hours
7/2 – 9/30	24
10/1 - 12/31	16
1/1 - 3/31	8
4/1 - 6/30	0

SECTION IV - BENEFITS AND SPECIAL COMPENSATION

4.1 MEDICAL, DRUG, OPTICAL

City agrees to pay premium for medical, prescription, and optical benefits plans throughout the term of this agreement, in accordance with the following schedule:

City will make available to all employees and dependents in classifications assigned to the MCP either the Kaiser Plan or an alternative plan(s).

For employees hired prior to January 1, 2007, the City will pay one hundred percent (100%) of the premium for medical insurance at the Kaiser rates. Employees selecting plans other than Kaiser will receive the same dollar contribution as for Kaiser. For the employees hired on or after January 1, 2007 the City will pay the amount of the Kaiser premium in effect on January 1, 2007

plus eighty five percent (85%) of each increase in the premium. The employee will pay fifteen percent (15%) of each increase in the premium. Effective January 1, 2012, or as soon as administratively feasible, for the employees hired on or after January 1, 2007, the City will pay the amount of the Kaiser premium in effect on January 1, 2007 plus eighty percent (80%) of each increase in the premium. The employee will pay twenty percent (20%) of each increase in the premium. These contributions will be cumulative. Employees selecting plans other than Kaiser will receive the same dollar contributions as for Kaiser.

Effective January 1, 2012, or as soon as administratively feasible, employees shall make the following contributions to Kaiser medical plan costs:

Office visit	\$15
Prescription	\$5 Generic / \$15 Brand
ER	\$75 (Without an admit)
Hospitalization	\$100

4.2 SPECIAL COMPUTER EYE GLASSES

City agrees to reimburse employees for special prescribed computer eye glasses as follows:

Employees who use a computer for a minimum of three (3) hours on a daily basis are eligible for computer use eye glasses under a cost reimbursement program. Eye examinations and formulation prescriptions are to be conducted at Kaiser Foundation Hospitals.

The City will provide reimbursement for computer eye glasses on the following basis:

Lens only	\$ 45 single lens/ \$70 bifocal
Glare-reducing tint	20
Basic frame	35
Totals	\$100 single lens/ \$125 bifocal

Eye examinations for Kaiser Health plan members are made without charge. City will reimburse an additional Fifty Dollars (\$50) to non-Kaiser member

employees who require an eye examination. Employees may upgrade eyeglass frames or add other features at their own expense. City agrees to provide this benefit on a bi-annual basis (every 24 months). Employees should present the bill to the Personnel office for reimbursement.

4.3. DENTAL

4.3.1 Basic Plan

The City shall pay one hundred percent (100%) of the premium for a dental plan which provides a basic benefit of Twenty Five Hundred Dollars (\$2,500) annually. This is an 80%/20% co-payment plan with no annual deductible.

4.3.2 Orthodontic

The City shall pay one hundred percent (100%) of the premium for an orthodontic supplement to the City's dental plan, for all employees covered by this plan. The orthodontic plan covers all family members, including employee and spouse, with a Four Thousand Dollar (\$4,000) individual orthodontic lifetime benefit on an 80%/20% co-payment program.

4.4. LONG TERM DISABILITY INSURANCE

City will pay premium for long-term disability insurance program for all management and confidential personnel. As soon as is administratively feasible, ~~This~~ insurance shall have a thirtysixty (360)-day elimination period and, in the event of a qualifying disability, shall pay at a rate of 66-2/3 percent of the employees' salary up to a maximum salary of Thirty Seven Hundred Fifty (\$3,750) per month.

4.5. LIFE INSURANCE

The City shall pay the monthly premium costs for a life insurance policy which will provide coverage of two times (2x) the employee's annual gross salary to a maximum of Two Hundred Thousand (\$200,000).

4.6. CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM BENEFITS

Employees are covered by the following California Public Employees Retirement System (CalPERS) contractual benefits:

~~A. Classic - Tier 1: In accordance with the City's contract with CalPERS, employees hired on or before June 30, 2012 are covered by the 2%@55 Benefit Formula (Current employees). Effective January 1, 2012 or as soon as possible thereafter, new~~ Classic - Tier 2: Employees hired on or after July 1, 2012, and who are recognized as "Classic" members, are ~~the formula change shall be~~ covered by the 2%@60 retirement formula.

~~This change shall be contingent upon all other City of Martinez CalPERS miscellaneous members also changing to this formula. New Member – PEPRAs: Employees hired on or after January 1, 2013, and who are recognized as “New Members”, are covered by the 2%@62 retirement formula.~~

A.

~~The City offers retirement benefits in conformance with the requirements of the California Public Employees’ Pension Reform Act of 2013 (PEPRA) as it is currently enacted and as it is amended in the future. To the extent PEPRA conflicts with any provision of this MCP, PEPRA will govern.~~

B. Single Highest Year ~~– Classic Tier 1 members are eligible for the highest consecutive 12-months compensation retirement benefit. (Current employees). Effective January 1, 2012 or as soon as possible thereafter, new employees hired on or after the effective date shall be Classic Tier 2 and New Members are~~ covered by the benefit calculation based on the highest consecutive thirty-six (36) months of compensation.

C. Military service Credit. Service eligible as public service for retirement benefit.

D. Employer Paid Member Contribution (EPMC). Any amount that the City pays for the employee’s normal member contribution as Employer Paid Member Contributions (EPMC) shall be reported to PERS as compensation for all employees. ~~The City currently pays four percent (4%) of the seven percent (7%) normal member contribution for CalPERS “Classic” members. Effective January 1, 2017, those employees shall contribute toward the CalPERS employee Contribution as follows:~~

~~January 1, 2017 additional 1%; and~~

~~January 1, 2018 additional 1% for a total of five percent (5%) of their 7% employee contribution~~

~~The City pays the seven percent (7%) normal member contribution for employees. Effective July 1, 2012, employees shall contribute toward the CalPERS Employee contribution as follows:~~

~~July 1, 2012 0.5%;~~

~~January 1, 2013 additional 0.5%;~~
~~July 1, 2013 additional 0.5%;~~
~~January 1, 2014 additional 0.5%; and~~

~~E. July 1, 2014 additional 1.0%~~ 1959 Survivor Benefit. The benefit includes Level III 1959 Survivor Benefit for the families of employees covered by this plan who die prior to retirement, in accordance with the terms set forth in the retirement code.

4.7. RETIREMENT HEALTH BENEFIT

Employees covered by this Plan who retire for service or disability under PERS shall receive retirement health contributions in accordance with the following:

Contributions shall be available only to those employees who do not have a comparable plan available

from another source, i.e., other employment.

Contributions shall be paid at the retirement health benefit rate for the least costly of the health benefit insurances. At the present time the least costly of the plans offered is Kaiser. The benefit shall cover

retired employee and spouse. For those employees hired prior to January 1, 2007, the City shall pay one hundred percent (100%) of the premium prorated based on the percentages shown below.

Retired employees hired on or after January 1, 2007, shall be reimbursed at the same rate as active employees hired on or after January 1, 2007, prorated based on the percentages shown below.

The following schedule shall apply:

<u>Years of Service with City</u>	<u>% Health Ins. to be Paid</u>
0 through 10 years	0%
11 through 15 years	25%
16 through 20 years	50%
21 through 25 years	75%
Over 25 years	100%

Benefit shall terminate upon death of retired employee.

4.8. ON-THE-JOB INJURY

When a non-sworn management or confidential employee is off work as the result of an injury or illness which qualifies for Worker's Compensation Insurance, the City shall continue his/her pay in the amount of his/her monthly rate for up to, but no longer than, sixty (60) calendar days. The City shall only pay that amount necessary to make up the difference between the employee's monthly rate and the amount payable to the employee as temporary disability payments from the Worker's Compensation Insurance Carrier. Such pay shall be considered as on-the-job injury leave and shall not be charged as sick leave.

4.9. LONGEVITY PAY

Effective with the approval of the Council, Upon completion of ~~twenty~~twentyfive (1520) years of full-time service, each employee covered by this plan shall receive a two percent (2%) increase in salary.

4.10. BILINGUAL PAY

The City agrees to pay bilingual pay in the amount of two percent (2%) of base pay for one language and

four percent (4%) for two or more languages. American Sign Language (ASL) shall be included in the definition of a language. The City shall determine the languages eligible for bilingual pay.

Employees certified by the 15th of the month will be paid on the 1st of the month. Employees certified after the 15th of the month will be paid on the 1st of the following month.

The determination of who is qualified to receive the bilingual pay shall be based on the following:

- A. Employees requesting to be considered for bilingual pay must submit a written request to Personnel. The request must state the qualifying language (including sign language).
- B. Upon receipt of the request, Personnel shall arrange for an examination to be given by a qualified person(s) to certify if the employee is qualified.
- C. If the employee successfully completes the examination, Personnel staff shall prepare the appropriate Personnel Action Form to initiate bilingual pay.
- D. Those employees who do not pass the testing procedure may submit a request to be re-tested after three (3) months.

SECTION V - COMPENSATORY TIME

5.1 Accumulation

Confidential employees may accumulate up to two hundred forty (240) hours of compensatory time. Compensatory time off shall be scheduled and taken upon approval by the employee's supervisor. All compensatory time above two hundred forty (240) converted hours shall be automatically paid off at the next pay period following maximum accumulation.

5.2 Compensatory Time Buy-Back

Upon written request by the employee, the City will buy back compensatory time. The written request must be submitted to the Finance Department by the tenth (10th) day of the month to be paid on the twenty-third (23rd) paycheck and by the twenty-fifth (25th) day of the month to be paid on the seventh (7th) paycheck.

Only hours which have been accrued prior to the request are eligible for buy-back. Requests for compensatory buy-back shall be limited to one request per employee per month. CTO buy-back will be paid on the employee's regular check and not as a separately issued check.

5.3 Compensatory Time Usage and Buy-Back Upon Appointment to Exempt Status Position

If an employee has been appointed to an FLSA Exempt job classification covered by this plan and has Compensatory Time Off (CTO) accruals earned in an FLSA Non-Exempt job classification previously held, ~~the employee will be permitted to retain the accrual balance and utilize the hours of leave within the new appointment. However, should the employee wish to request CTO buy-back consistent with the terms of CTO buy-back contained within the MCP at the time of the new appointment, or at some later date, the accruals will be paid out. The accruals will be paid at the hourly rate paid will be the hourly rate prior to the new appointment and will be paid with the first pay period in the new appointment.-~~

SECTION VI - TRAINING AND EDUCATION EXPENSE REIMBURSEMENT POLICY

General Provisions

Employees covered by this plan are encouraged to improve their knowledge and skills as they relate to their present position, in pursuit of a higher position in their related field, or a degree program that relates to municipal government. City will reimburse the cost to any regular employee who undertakes academic, technical, or vocational

training or education.

Courses taken at any college, university, business, or technical school, or courses given by a recognized correspondence school shall be approved as follows:

- A. Tuition, registration fees, required books and supplies and mileage to a maximum of \$1000/employee/year
- B. A year, as described in this policy, shall coincide with the City's fiscal year- July 1 through June 30.

Courses must be taken on the employee's own time, outside his/her normal working hours, and employee must receive approval from his/her Department Head and the City Manager prior to registering for any course in order to be eligible for reimbursement. Request for approval of courses must be made on approved forms available in the [Personnel Office Human Resources Division](#).

Employees must maintain a "C" level grade or receive a Certificate of Completion to be eligible for reimbursement and present proof of same at time of reimbursement request. If an employee fails to satisfactorily complete an approved course, he/she shall not be eligible for any refund for that course. Copies of transcripts of grades, a record of units completed, and copies of Certificates of Completion of approved courses shall be placed in the employee's permanent personnel file.

Reimbursement shall be made at the completion of the course upon presentation of satisfactory completion.

Exclusions

Reimbursement shall not be made for such expenses as graduation fees, student body fees, or optional fees.

SECTION VII - SPECIAL PROVISIONS

7.1 HEALTH PLAN COSTS TO DEFERRED COMPENSATION

The City shall pay one hundred percent (100%) of its contribution for the single Kaiser Plan into the City's established Deferred Compensation Plan for any employee covered by this plan who can demonstrate that they have equivalent health coverage through [group health plan with](#) their spouse or some other source.

7.2 USE OF CITY FACILITIES

Employees covered by this plan shall have use of City park facilities at no charge and have free admission to the Municipal Swimming Pool for employee, spouse,

dependent children and/or dependent stepchildren. Employees shall also have free use of the boating ramp facilities upon showing of their identification. Employees would be eligible for a discount of 50% of daycare fees at City operated daycare facilities. (This benefit would apply to the dependent children and dependent grandchildren of City employees. This means the employee is financially responsible for the child. The age limitations of the program apply to the children of City employees).

7.3 HEALTH CLUB MEMBERSHIP

City agrees to reimburse employees up to \$25.00 per month for those employees who join or maintain membership in a health club. Evidence of dues payments shall be submitted quarterly and reimbursement shall be on a quarterly basis in the same fiscal year that the expenses were incurred.

7.4. LAYOFF OF MANAGEMENT EMPLOYEES -- 30 DAY NOTICE

In the event an employee covered by the Management Compensation Plan is to be laid off, the City will provide a 30-day notice in advance of the date of the layoff.

7.5 SEVERANCE PAY

The City agrees to pay at will employees (those not covered by the Civil Service Rules & Regulations) severance pay in the amount of ten (10) days for each year of service, to a maximum of 6 months of pay.

7.6 MEMBERSHIPS IN PROFESSIONAL ORGANIZATIONS

The City will pay membership dues for personnel designated as "Management" in professional organizations at the national, State, and local levels as directed by the City Manager.

The City will pay for expenses incurred for attendance at conferences of professional organizations in accordance with the City's travel reimbursement program.

7.7 FLEXIBLE STAFFING ENGINEERS/PLANNERS/MANAGEMENT ANALYSTS

Upon recommendation of the Department Head and approval by the City Manager, a person occupying the Junior Civil Engineer classification may be allowed to flex to Assistant Engineer, and a person occupying the Planning Technician classification may be allowed to flex to Assistant Planner after eighteen (18) months and with satisfactory performance evaluations, if the person meets all minimum requirements for the higher classifications.

Upon recommendation of the Department Head and approval by the City Manager, a person occupying the Assistant Engineer classification may be

allowed to flex to Associate Civil Engineer after two (2) years of service and with satisfactory performance evaluations, if the person meets all minimum requirements for the higher classification.

Upon the recommendation of the Department Head and approval by the City Manager, a person occupying the position of Assistant Planner may be advanced to the position of Associate Planner if that person meets all minimum eligibility requirements of the Associate Planner classification and is performing work at the Associate Planner level.

Upon recommendation from the Department Director and approval by the City Manager, a person occupying the Management Analyst position could flex to Sr. Management Analyst after two (2) years of service with satisfactory performance evaluations, and if the person meets all minimum requirements for the higher classification.

7.8. VOLUNTARY TIME OFF POLICY

The VTO Program allows regular full-time employees, with the written approval of the City, to trade salary for additional time off with the choice of the five (5) percentages below:

- A. 1% Plan 1% less in salary gives an employee an additional 20.8 leave hours per year. 2.6 days off per year.
- B. 2% Plan 2% less in salary gives an employee an additional 41.6 leave hours per year. 5.2 days off per year.
- C. 5% Plan 5% less in salary gives an employee an additional 104.0 leave hours per year. 13.0 days off per year.
- D. 10% Plan 10% less in salary gives an employee an additional 208.0 leave hours per year. 26.0 days off per year.

The City will provide health, dental, LTD, and life insurance at current agreed upon amounts. Sick leave will accrue at full time rate. The City will report to P.E.R.S. the reduced rate of compensation. Leave hours will be held separate and cannot be converted to cash at a later date. Scheduling of time off must be approved by the Department Head.

7.9 FLEX TIME PROGRAM

The City shall provide employees in the Management Compensation Plan with the same Flex Time Program that is in effect for represented groups.

SECTION VIII - MANAGEMENT COMPENSATION POLICY

The Management Compensation Policy shall be effective from ~~January 1, 2011~~July 1, 2015 through June 30, 201~~5~~8, and should remain in effect thereafter until and unless revised by the City Council.

DIVISION B SWORN EMPLOYEES

This portion of the Management Compensation Plan pertains to the sworn personnel listed in Section I - General Provisions. All sections of this plan document apply to the following classifications: Police Captain, Police Commander, and Police Lieutenant

SECTION II - SALARY AND RELATED BENEFITS

2.1 SALARY

~~Sworn employees shall receive the same salary increases at the same time as the non-sworn personnel Division A of the Management Compensation Plan.~~

~~As soon as is administratively feasible after Council approval of the revised MCP, employees in active status on the date of approval will receive a one-time cash payment of \$750.00.~~

~~Effective January 1, 2016, all sworn MCP personnel shall receive a three and one-half percent (3.5%) increase to base salary.~~

~~Effective July 1, 2016 all sworn MCP personnel shall receive a three percent (3%) increase to base salary.~~

~~Effective July 1, 2017 all sworn MCP personnel shall receive a three and one-half percent (3.5%) increase to base salary.~~

2.2 AUTOMOBILE ASSIGNMENT AND MILEAGE

City-owned vehicles shall be assigned to the Police Captains and Police Commanders for City and City-related use. In the event any employee covered by this division of the Management Compensation Plan is required to use his/her personal vehicle for City or City-related business, the employee shall be reimbursed at the mileage rate allowed by the current IRS regulations for all miles driven on City business. Any employee who routinely uses his/her personal vehicle for City business shall submit proof of auto insurance.

2.3 LIEUTENANTS' OVERTIME

It is recognized that sworn employees working in the classification of Lieutenant are frequently required to work outside and beyond their normal hours. The City will develop a policy whereby, beginning January 1, 2013, this classification is eligible for compensation at a rate of one and one-half (1 ½) times the base hourly rate for those hours worked in a command/supervisory role during the cases of an emergency or other special circumstances.

SECTION III - LEAVES, VACATIONS & HOLIDAYS

3.1 SICK LEAVE

3.1.1 Sick Leave Accumulation & Usage

Sworn personnel covered by this plan shall accumulate sick leave benefits at a rate of eight (8) hours per calendar month beginning with the first month of completed service with the City. Employees who are absent without pay for any reason for more than ten (10) working days during a calendar month do not earn sick leave benefits for that month.

~~Management and Confidential employees may use sick leave because of illness or injury, to the employee or to any immediate member of the employee's family or in the event of a death of an employee's immediate family member. The immediate family shall be defined as spouse, domestic partner, child, stepchild, parents, step-parents, mother-in-law and father-in-law, or other persons living within the employee's household.~~

~~Employees may use sick leave accruals upon request for themselves or a family member for the diagnosis, care or treatment of an existing health condition or preventative care.~~

~~"Family member" includes:~~

- ~~• A child (biological, adopted, or foster child, stepchild, legal ward, or child to whom the Employee stands in loco parentis, regardless of the age or dependency status);~~
- ~~• A biological, adoptive, or foster parent, stepparent, or legal guardian of an Employee or the employee's spouse or registered domestic partner, or a person who stood in loco parentis when the Employee was a minor child;~~
- ~~• A spouse or registered domestic partner;~~
- ~~• A grandparent or grandchild;~~
- ~~• A sibling.~~

~~In addition, the use of sick leave accruals is also allowed for relief or services for an Employee who is a victim of domestic violence, sexual assault, or stalking for the purposes described in Labor Code section 230(c) and Labor Code section~~

230.1(a). With appropriate certification, such services include:

- To seek a temporary restraining order or restraining order
- To seek other injunctive relief to help ensure the health, safety or welfare of themselves or their children
- To seek medical attention for injuries caused by domestic violence, sexual assault, or stalking
- To obtain services from a domestic violence shelter, program, or rape crisis center as a result of domestic violence, sexual assault, or stalking
- To obtain psychological counseling related to an experience of domestic violence, sexual assault, or stalking
- To participate in safety planning and take other actions to increase safety from future domestic violence, sexual assault, or stalking including temporary or permanent relocation

3.1.2 Sick Leave Bonus

Employees covered by this plan that use thirty two (32) hours or less in sick leave in a year during the term of this plan document shall be awarded 8 hours of floating holiday as a bonus, that will appear on the August 23rd paycheck.

3.1.3 Sick Leave Conversion to Vacation

Each employee covered by this plan may convert accumulated sick leave in excess of one hundred fifty (150) hours at the rate of twenty-five percent (25%); i.e., four (4) hours of sick leave may be exchanged for one (1) hours of vacation.

3.1.4 Sick Leave - Cash Payout Upon Industrial Disability Retirement

~~Sworn employees covered by this plan who retire on industrially-related disability retirement may sell accrued sick leave at a rate of 100% for all unused hours of sick leave credited to the employee at the date of retirement.~~Effective upon Council approval of the revisions to the MCP, members of the Association who retire on industrial disability retirement may elect to either have their unused hours of sick leave credited for additional CalPERS service credit in accordance with Section 4.6 D or may convert a portion of accumulated sick leave to vacation in accordance with Section 3.1.3 of this MCP.

3.2 **PERSONAL NECESSITY LEAVE**

One day (8 hours) per year of sick leave may be used as personal necessity leave by employees covered by this plan. Use of this leave shall be in a minimum of four-hour increments to a total of eight (8) hours within a fiscal year.

3.3 **ADMINISTRATIVE LEAVE**

Administrative Leave will be awarded to Police Captains, Police Commanders, and Police Lieutenants. Administrative Leave will be awarded on a calendar year basis and will appear on the January 23rd paycheck. New employees will receive a pro-rated award based on the month in which they were hired. ~~Beginning January 1, 2013~~ Police Captains and Police Commanders will receive one hundred (100) hours of Administrative Leave per year and Police Lieutenants will receive forty (40) hours of Administrative Leave per year. The leave may not be carried over to the next year. ~~Employees may cash out up to one-quarter of the awarded leave. Effective January 1, 2014,~~ Employees will not be able to cash out any Administrative Leave. All accrued leave will be cashed out to the employee upon separation from the City. It is the responsibility of the individual employee to monitor and track leave accruals and usage to avoid loss of the benefit.

3.4 **BEREAVEMENT LEAVE**

All employees covered by this plan shall be eligible to receive bereavement leave of three (3) days or three (3) shifts to attend the funeral/memorial service or make emergency family arrangements in the case of a death in the immediate family. Immediate family shall include spouse, domestic partner, parent, sibling, child, father-in-law, mother-in-law, aunt, uncle, niece, nephew, grandparent, or grandchild of employee, and all persons living as a member of the family of such employee. In the event of the death of either a brother-in-law or sister-in-law, the employee shall be eligible for one (1) day of bereavement leave if travel involved is within 100 miles of the Martinez City Hall.

Employees may be permitted two (2) additional days/shifts for bereavement leave under extremely difficult or emergency conditions. Any bereavement leave beyond three (3) days shall be given at the discretion of the City Manager or Chief of Police. Employees may be permitted to use sick leave, compensatory time, and vacation leave in conjunction with bereavement leave, if necessary.

3.5 **MATERNITY LEAVE**

Employees covered by the plan may take leave for maternity and child bonding in accordance with the City's policy implementing the Family Medical Leave Act (FMLA) and the California Family Rights Act (CFRA). It is the intent of the City

for its policies to comply with both the federal FMLA and the state CFRA. In the absence of available FMLA, employees may use up to four (4) weeks of accrued sick leave for the purpose of child bonding provided the leave is within six (6) months of the birth or adoption of a child.

3.6 CATASTROPHIC LEAVE

City agrees to implement a plan wherein employees of the City may donate portions of their vacation, floating holiday, and compensatory time accumulations to employees who have suffered catastrophic illnesses or injuries. An employee may not donate hours if it will result in less than 60 hours of vacation balance. Such donations shall be considered as time worked for the benefited employee for the purposes of benefit payments as outlined in the Sick Leave provisions of this plan.

3.7 VACATION LEAVE

3.7.1 Vacation Accumulation

Vacation leave shall be accrued according to the following schedule. A management employee is eligible to request vacation leave after six full months of continuous service.

<u>Years of Service With City</u>	<u>No. of Vacation Days Accrued</u>
0 through 4 years	15 days vacation
5 through 9 years	17 days vacation
10 through 14 years	20 days vacation
15 through 19 years	22 days vacation
20 years and over	25 days vacation

Vacation leave will not be accrued and earned by an employee if the employee is absent without pay for more than ten (10) working days during a calendar month. Said employee will not earn vacation benefits for that month.

Vacation benefits may be accrued up to a maximum balance equivalent to thirty (30) times their current rate of monthly earnings.

3.7.2 Vacation Buy Back

Upon written request by the employee, the City will buy back vacation hours provided the employee has taken forty (40) hours of vacation during

the twelve (12) months prior to the date of request. The written request for vacation buy-back must be submitted to the Finance Department by the tenth (10th) day of the month to be paid on the twenty-third (23rd) paycheck and by the twenty-fifth (25th) day of the month to be paid on the seventh (7th) paycheck.

Only hours which have been accrued prior to the request are eligible for buy-back. Requests for vacation buy-back shall be limited to two requests per employee per fiscal year.

~~3.7.3 Advance Vacation Paycheck~~

~~City agrees to provide regular employees with advance vacation paychecks as follows:~~

~~A. If a payday occurs during the employee's scheduled vacation, City will advance the employee a check in the amount which he/she would receive on his/her next regular paycheck. Earned overtime and allowances will not appear on the advance vacation check and will become a part of the next regular paycheck, which normally pays overtime and withholds deductions, etc.~~

~~B. Request for advance vacation paycheck must be in writing and must be presented to the Payroll Department at least five (5) working days prior to the date the check is requested.~~

3.8 HOLIDAYS

Sworn personnel shall observe the following holidays:

<u>Holiday</u>	<u>Date Observed</u>
New Year's Day	January 1
Martin Luther King Jr's Birthday	3rd Monday in January
Lincoln's Birthday	February 12
Washington's Birthday	3rd Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	1st Monday in September
Veteran's Day	November 11
Thanksgiving Day	4th Thursday in November
Friday after Thanksgiving Day	Friday after Thanksgiving

Christmas Day

December 25

In addition to the above schedule, the City shall observe every day appointed by the President or Governor as a public holiday, subject to the approval of the City Council.

The City of Martinez shall observe all holidays as provided for above. In the event a holiday falls on a weekend day, the holiday will be observed on the Friday preceding a Saturday holiday, or the Monday following a Sunday holiday.

In the event a holiday falls on a regularly scheduled day off, the holiday will be observed on the date preceding the first day off, or the day following the second day off.

3.8.1 Holiday Pay - Sworn Personnel

Sworn employees shall receive straight time (hour for hour) for holidays worked.

SECTION IV - BENEFITS AND COMPENSATION

4.1 MEDICAL, DRUG, OPTICAL

~~The employees covered by this plan document are covered under the California Public Employees Retirement System (CalPERS) Health Plan.~~

~~The City shall pay one hundred percent (100%) of the premium cost at the Kaiser Bay Area premium level. Employees selecting plans other than Kaiser Bay Area shall receive the same dollar contribution as for the Kaiser plan.~~

~~Effective January 1, 2005, the City shall pay eighty-five percent (85%) of the increase in the Kaiser Bay Area premium. Employees selecting other plans than Kaiser shall receive the same dollar contribution as for Kaiser Bay Area.~~

~~Effective January 1st of each successive year of the plan document when the premiums are increased by the carrier, the City will pay eighty percent (80%) of any increases in the Kaiser Bay Area premium.~~

~~Effective January 1, 2015, the City will pay Seventy-Five percent (75%) of any increase in the Kaiser Bay Area premium. Employees selecting other~~

~~plans than Kaiser Bay Area shall receive the same dollar contribution as for Kaiser Bay Area.~~

~~If the amount of the premium of the plan selected by the employee is less than that paid by the City, the difference will be placed into the employee's deferred compensation account. If the amount of the premium is greater than the amount paid by the City, a payroll deduction from the employee's pay shall be made for the difference.~~

~~The City contribution toward medical premium costs will not be made if the employee is absent without pay for more than ten (10) days during a calendar month.~~

~~The City further agrees to provide comparable vision benefits through Vision Service Plan.~~

~~The Vision Service Plan will be modified to provide for hardware only and to exclude exams as soon as such a plan option becomes available~~

4.1.1 Medical

Sworn MCP members are covered under the CalPERS health plan which is authorized by the Public Employees Medical Health Care Act (PEMHCA). All covered employees are eligible for a City contribution of the required PEMHCA minimum contribution, at the employee-only level toward their medical premium when participating in the CalPERS Health program. In addition, the City pays a contribution to the employee medical plan as described in Section 4.1.3.

4.1.2 Medical Premium Formula Statement

Effective January 1, 2005, the City implemented a formula for cost sharing the increases to the medical premium. From 2005 to present, the formula has undergone changes to the calculation. The overall employees' portion of the change in premium was cumulatively added to the previous year's contribution. The formula and contribution are based on the CalPERS Health Kaiser Bay Area Region rates for Employee Only, Employee and 1 Dependent, and Employee and 2 Dependent rates. The City will continue baseline plan determination (Kaiser Bay Area), the formula contribution percentage (75% Employer/25% Employee split of the annual increase in the premium), and the ongoing cumulating of employee contributions. The continuation of the cost sharing formula will be used to set the maximum contribution, less the PEMHCA minimum, to a flexible spending account.

4.1.3 City Contribution to Premium Cost

Effective January 1, 2015 through the term of this MCP, the City will pay Seventy-Five percent (75%) of any increase in the Kaiser Bay Area premium. Employees selecting other plans than Kaiser Bay Area shall receive the same dollar contribution as for Kaiser Bay Area.

If the amount of the premium of the plan selected by the Employee is less than that paid by the City, the difference will be placed into the employee's deferred compensation account as provided in Section 6.3 of this MCP. If the amount of the premium is greater than the amount paid by the City, a payroll deduction from the Employee's pay shall be made for the difference.

The City contribution toward medical premium costs will not be made if the employee is absent without pay for more than ten (10) days during a calendar month.

4.1.4 Flexible Spending Account

As soon as administratively possible following revision approval by council of this MCP, the City will start depositing the City's premium contribution to an IRS approved flexible spending account/cafeteria plan (125 plan) at the amount of the current City contribution toward medical premium (and maintaining the 75% Employer/25% Employee split of increase/decrease change in premium of the PERS Health Kaiser Bay Area region during the term of the contract), less the amount toward the PEMHCA minimum, for all employees participating in the CalPERS Health program. City contribution maximums will be set at the level of each employee's participation in the CalPERS Health program (Employee only, Employee +1, Family). Each employee will have the choice to use this contribution to the flexible spending account for the payment of medical premium or other options as available.

Employees that waive participation in the CalPERS Health program by demonstrating that they have equivalent health coverage through spouse or another source, will still maintain the option for the City's "employee only" level contribution into ICMA Retirement Corporation in lieu of insurance coverage, or may elect to have the City make the "employee only" level contribution to the flexible spending account to use for other options as available.

4.1.5 Vision

The City agrees to provide comparable vision benefits through Vision

Service Plan. Employees covered by the CalPERS medical insurance plan are eligible for vision coverage.

4.2 DENTAL

4.2.1 Basic Dental Plan

City shall contribute one hundred percent (100%) of the premium for the Delta Dental Plan, which provides 80%/20% co-payment on a Twenty Five Hundred dollar (\$2,500) basic benefit program with —a \$50 per person/\$150 per family annual deductible. Such deductible shall be waived for diagnostic and preventive care.

4.2.2 Orthodontic Plan

City shall pay one hundred percent (100%) of the premium for an orthodontic supplement to the City's dental plan, for all employees covered by this plan. The orthodontic plan covers all family members, including employee and spouse, with a Four Thousand dollar (\$4,000) orthodontic lifetime benefit on an 80%/20% co-payment program.

4.3 HEALTH PLAN AND DENTAL BENEFIT TO SURVIVORS OF SWORN MEMBERS OF THIS PLAN WHO ARE KILLED IN THE LINE OF DUTY

City agrees to pay 100% of premiums for health and dental benefits as described in this plan document for the widow or widower and minor children of any sworn member covered by this plan who is killed in the line of duty. Premiums will be paid at the level of the least costly health plan. Premiums will be paid for the widow/widower and for dependent children of the deceased employee in accordance with state and federal law and standard procedures covering dependents.

4.4 LONG TERM DISABILITY INSURANCE

Employees covered under this plan document are covered through a Long Term Disability plan offered by the Peace Officers Research Association of California (PORAC). Each employee shall be responsible for payment of the LTD premium through payroll deduction. At any time during the term of this agreement, the Martinez Police Officers' Association, at its sole option and cost, may increase the benefit level of the PORAC LTD plan.

4.5 LIFE INSURANCE

The City shall pay the monthly premium costs for a life insurance policy which will provide coverage of two times (2x) the employee's annual gross salary to a maximum of \$200,000.

4.6 CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM BENEFITS

The City will provide, through the California Public Employees' Retirement System (CalPERS) the following benefits:

~~A. Benefit Formula — three percent (3%) at age 50 and Single Highest Year (SHY) retirement benefit for sworn officers. “Base salary” for this purpose shall not include any interim educational incentive payments as designated by the contract adopted by the City by resolution.~~

~~Effective upon the earliest implementation date following Council approval of this plan, newly hired sworn employees covered by this plan shall be covered by the CalPERS 3%@55 formula with final compensation determined by the average of the highest thirty-six (36) consecutive months compensation.~~

~~Each employee’s benefit level at retirement shall be determined in compliance with the CalPERS regulations.~~

~~B. Employer Paid Member Contribution — City agrees to pay the normal member contributions (the 9%) as Employer Paid Member Contributions (EPMC) and report the same percent to CalPERS as compensation for all employees.~~

~~Effective July 1, 2012, employees shall contribute toward the CalPERS *Employer contribution rate as follows:~~

_____	July 1, 2012	0.5%;
_____	January 1, 2013	additional 0.5%;
_____	July 1, 2013	additional 0.5%;
_____	January 1, 2014	additional 0.5%;
_____	July 1, 2014	additional 1.0%; and
_____	January 1, 2015	additional 1.0% , for a total
		of 4%.

~~*If, during the term of this Agreement, at the State level, employees are required to pay any new amount toward employer/employee retirement contributions, the above employee contribution amounts toward the employer retirement benefit cost shall be applied toward such State-mandated new contribution.~~

~~C. 1959 Survivors' Benefit for Sworn Personnel~~

~~City agrees to maintain the Public Employees' Retirement System contract~~

~~provision for sworn personnel to allow for the 1959 Survivor Benefit at Level IV for the families of sworn personnel who die prior to retirement, in accordance with terms set forth in the code.~~

~~**D. PERS - Credit for Unused Sick Leave Upon Service Retirement**~~

~~City agrees to maintain the PERS contract provision to allow for credit for unused accumulated sick leave upon service retirement. This benefit applies only to sick leave hours accrued by members while in the employ of the City of Martinez.~~

4.6.1 Retirement Contracts

Classic – Tier 1: City will provide, through the California Public Employees' Retirement System (CalPERS) the 3%@50 and Single Highest Year (SHY)retirement benefit for sworn officers hired on or before City implementation of the 3%@55 benefit formula.

Classic – Tier 2: Sworn MCP employees hired on or after the City implementation of the 3%@55 benefit formula shall be covered by that formula with final compensation determined by the average of the highest thirty-six (36) consecutive months compensation.

New Member – PEPRA: Employees hired on or after January 1, 2013, and who are recognized as “New Members”, are covered by the 2.7@57 formula with final compensation determined by the average of the highest thirty-six (36) consecutive months compensation. The City offers retirement benefits in conformance with the requirements of the California Public Employees’ Pension Reform Act of 2013 (PEPRA) as it is currently enacted and as it is amended in the future. To the extent PEPRA conflicts with any provision of this MCP, PEPRA will govern.

Each employee’s benefit level at retirement shall be determined in compliance with CalPERS regulations.

4.6.2 1959 Survivors' Benefit - Sworn Personnel

For the benefit of families of sworn personnel who die prior to retirement, City agrees to maintain the Public Employees' Retirement System 1959 Survivor Benefit at Level IV, in accordance with Government Code Sections 21380 and 21387.

4.6.3 CalPERS Member Contribution

Concurrently with City payments of the COLA amounts provided for in this MOU, Section 5.1, Salary and Payments, MPOA CalPERS members shall

pay the following amounts toward the employee and employer contributions.

- As soon as administratively possible following Association ratification and Council approval of this MOU, employees designated by CalPERS as “Classic” members shall pay their current four percent (4%) Employer rate contribution toward their CalPERS Employee Contribution.
- Effective July 1, 2016, employees designated by CalPERS as “Classic” members shall pay an additional three percent (3%) toward their CalPERS employee contribution for a total of seven percent (7%).
- Effective July 1, 2017, employees designated by CalPERS as “Classic” members shall pay an additional two percent (2%) toward their CalPERS employee contribution for a total of nine percent (9%).
- Effective July 1, 2017, City shall no longer pay any portion of the normal member contributions as Employer Paid Member Contributions (EPMC) and report the same percent to CalPERS as compensation for bargaining unit employees.
- Effective July 1, 2018, all bargaining unit members, “Classic” and “PEPRA”, shall pay an additional one percent (1%) toward the CalPERS Employer contribution.

4.6.4 PERS - Credit for Unused Sick Leave Upon Retirement

City agrees to maintain CalPERS contract provision, in accordance with Government Code Section 20862.8 for members of the Association, to allow for credit for unused accumulated sick leave upon retirement. This benefit applies only to sick leave hours accrued by members of the Association while in the employ of the City of Martinez.

4.7 RETIREMENT HEALTH BENEFITS

~~Employees covered by this plan document who retire for service or disability under PERS shall receive retirement health benefits in accordance with the P.E.R.S. Health Plan provisions. Benefit shall be paid at the rate for active employees pursuant to the benefits and compensation section of this MCP. Benefit shall cover retired employee and dependents.~~

The City will contribute the PEMHCA minimum toward the retiree medical premium for member only that participates in the CalPERS Health program through the City of Martinez. For those current retirees eligible for 100% medical

premium contribution, the City will make monthly reimbursements to the retiree for the amount deducted from their pension check by CalPERS, for the payment of medical insurance premium, based on the CalPERS Health Kaiser Bay Area region, while participating in the CalPERS Health program.

Current retirees and bargaining unit employees employed by the City on or before the ratification of this MOU, upon their retirement, who are currently eligible for contributions based on the agreed formula calculation of 75% Employer/25% Employee split of increased/decreased premium based upon renewal rates for the CalPERS Health Kaiser Bay Area region, will receive a monthly reimbursement of the amount deducted from their pension check by CalPERS for the payment of medical insurance premium when participating in the CalPERS Health program. Reimbursement will be made up to the maximum amount of the City contribution for “active employee” levels (Employee Only, Employee +1, Family), less the amount of the PEMHCA minimum already paid by the City.

Effective upon ratification and as soon as administratively feasible, new hires, upon their retirement, will be eligible for the City’s contribution of the PEMHCA minimum toward retiree only medical insurance premium. Newly hired employees, upon retirement, will not be eligible for reimbursement by the City, for any deductions from their pension check by CalPERS for payment of medical insurance premium for participation in the CalPERS Health program.

SECTION V - COMPENSATORY TIME

5.1 Compensatory Time Buy-Back

Upon written request by the employee, the City will buy back compensatory time. The written request must be submitted to the Finance Department by the tenth (10th) day of the month to be paid on the twenty-third (23rd) paycheck and by the twenty-fifth (25th) day of the month to be paid on the seventh (7th) paycheck.

Only hours which have been accrued prior to the request are eligible for buy-back. Requests for compensatory buy-back shall be limited to one per employee per month. CTO buy-back will be paid on the employee’s regular check and not as a separately issued check.

5.2 Compensatory Time Usage and Buy-Back Upon Appointment to Exempt Status Position

If an employee has been appointed to an FLSA Exempt job classification covered by this plan and has Compensatory Time Off (CTO) accruals earned in an FLSA

~~Non-Exempt job classification previously held, the employee will be permitted to retain the accrual balance and utilize the hours of leave within the new appointment. However, should the employee wish to request CTO buy-back consistent with the terms of CTO buy-back contained within the MCP at the time of the new appointment, or at some later date, the hourly rate paid will be the hourly rate prior to the new appointment, the accruals will be paid out. The accruals will be paid at the hourly rate prior to the new appointment and will be paid with the first pay period in the new appointment.~~

SECTION VI - UNIFORM ALLOWANCE, LONGEVITY PLAN, AND DEFERRED COMPENSATION

6.1 UNIFORM ALLOWANCE

~~For each year of this agreement, the City will issue each sworn employee a voucher for Two Hundred Twenty Five Dollars (\$225.00) for uniform replacement and will pay for required safety equipment and replace/repair, at no cost to the sworn employee, uniforms and/or issued equipment damaged in the course and scope of employment. Effective the first full pay period following Council approval of the revised MCP, Sworn MCP members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) to be distributed one-half effective the first full pay period in July of each year and one-half effective the first full pay period the following January. For 2016, the January payment of the uniform allowance shall be made as soon as possible following Council approval of the revised MCP. The City will continue to pay for required safety equipment and replace/repair, at no cost to the Sworn MCP member, uniforms and/or issued equipment damaged in the course and scope of employment.~~

6.2 LONGEVITY PLAN

Sworn personnel covered by this plan shall receive an additional 5% in salary when the employee has completed 15 years of service, an additional 2% at the completion of 20 years of service and an additional 2.5% at the completion of 25 years of service with the City of Martinez Police Department. These increases shall be cumulative. The Longevity Pay percentages as stated in this section will not be compounded upon themselves: each percent increase will be applied to base pay.

6.3 DEFERRED COMPENSATION

~~Effective January 1, 2008, the City will no longer contribute to the deferred compensation account for personnel covered by this plan.~~

Employees may contribute into a deferred compensation account maintained by the City and in accordance with plan rules.

**SECTION VII - PROFESSIONAL DEVELOPMENT PROGRAM -
EDUCATIONAL - SWORN PERSONNEL****7.1 General Provisions - Sworn**

Each covered member who has applied for and is approved for the program will receive three percent (3%) per month interim salary increase while enrolled in college level courses and pursuing a college or university degree. A member shall be eligible for this interim salary increase only after he/she has completed his/her probationary period. The amount of incentive pay shall be expressed as a dollar amount, equivalent to the applicable percent, as authorized, of the individual eligible employee's base salary, and rounded to the nearest dollar. The employee's base salary for the purpose of this calculation shall consist of the employee's attained salary step.

Any interim educational incentive pay provided to an employee pursuant to the plan shall be considered as an allowance for payroll purposes and this, whenever not in conflict with applicable regulations or laws, would not be subject to inclusion as permanent salary for purposes of retirement or Worker's Compensation Insurance premium calculations or withholding taxes for either the employee or the City.

Upon receiving the degree or an appropriate level certificate issued by the California Commission on Peace Officer Standards and Training (P.O.S.T.), the interim salary increase will be permanently added to the employee's base pay. The employee continues eligibility in the program through the Master's degree level as long as he/she is enrolled in appropriate courses and satisfactorily completes the course requirements with a grade point average of "C" or better.

7.2 Eligibility Requirements

To be eligible for initial or continuing participation in the program, eligible sworn employees must meet the following requirements:

- A. Each applicant must have satisfactorily completed the probationary period and be approved for regular status.

- B. Applicants must be classified as Captain, Commander, or Lieutenant
- C. Each member who plans to initiate or continue participation in the program must advise the Chief of Police on the appropriate departmental form of his/her intention by April 1, preceding the fiscal year for which participation is planned.
- D. The members must be enrolled by an accredited or correspondent college or university in a program leading toward an Associate, Bachelor's, or Master's degree.
- E. Courses planned or intended to be taken must be reviewed and approved by the Chief of Police and City Manager prior to their starting date.
- F. Candidates must maintain a grade point of "C" or better.
- G. Each candidate must continue taking courses at a rate and frequency required by the college or university to avoid being dropped from enrollment.

7.3 Program Incentive

Each member who initially participates in the program shall receive three percent (3%) per month as interim salary increase in accordance with the General Provisions beginning the first pay period after enrollment.

Thereafter, the interim allowance will be continued so long as the member remains eligible for the program and is actually engaged in course activities. Upon completion of each degree level required (or equivalent requirements for the A.A. degree for those pursuing Bachelor's degrees), the interim allowance will be added to the permanent base salary for the member, such that upon completion of the Associate, Bachelor, or Master's degrees, or completion of the appropriate P.O.S.T. certificates, members can receive a permanent pay increase of three percent (3%), six percent (6%), and nine percent (9%) per month, respectively, over and above the base pay for the classification shown in the current pay plan. The following criteria outlines the requirements for each level:

- A. Members enrolled in programs leading to the Associate level degree will begin receiving the initial interim pay increase of three percent (3%). The increase will become permanent upon receiving the degree, or meeting equivalents, or completion of requirements for the Intermediate Certificate issued by the California Commission on Peace Officers' Standards and Training (P.O.S.T.).
- B. Similarly, members pursuing a Bachelor's or Master's degree will begin

receiving an additional interim pay increase of three percent (3%) except as noted above. The increase will become permanent upon receiving the degree or receipt of the Advanced P.O.S.T. Certificate.

- C. Members who have a Bachelor's degree and have completed the P.O.S.T. Management course shall be eligible for an additional 3%, for a total of 9%, in lieu of a Master's degree; or,
- D. Members pursuing a Master's degree will begin receiving an additional interim pay increase of three percent (3%) while attending approved classes. The increase will become permanent upon receiving a Master's degree.

7.4 Effects of Dropping or Failing Courses

In the event a member finds it necessary or desirable to drop a course or courses that have been approved for the program, the member shall immediately notify the Chief of Police. If the member continues to take other courses sufficient to maintain his/her enrollment, there will be no effect on the interim pay incentive. However, in the event no other approved courses are being taken sufficient to qualify the member for continuation in the program, the interim incentive pay will be discontinued as of the date the course was dropped. Dropping a course for valid reasons, and in accordance with normal school policies, does not jeopardize future eligibility.

In the event a member should receive a failing grade or receive an incomplete grade in one or more courses, but satisfactorily completes another approved course or courses sufficient to continue eligibility, there will be no effect upon the interim incentive pay. However, if the member loses eligibility as a result of a failure

or incomplete grade, the interim incentive pay will be stopped immediately for at least one academic period unless the candidate indicates that the course will be retaken in the next academic period along with other approved courses that would qualify for eligibility.

7.5 Responsibilities and Duties

- A. **Member's Responsibilities** -Each member participating in the program is responsible for informing the Chief of Police of his/her intentions and plans within prescribed time limits and on the required forms. The member is also responsible to inform the Chief of Police promptly of any changes or events that will affect the member's eligibility. Members are responsible to handle all matters pertaining to the college or university and are required

to have academic transcripts and records of achievement submitted to the Chief of Police at the end of each academic period. Keeping in mind that the purpose of the program is to encourage the professional development of the Martinez Police Department, partially through attainment of higher education, each member participating in the program should commit himself/herself to work as quickly as feasible towards completion of the requirements of the degree sought.

- B. **Responsibilities of the Chief of Police** - The Chief of Police is responsible for the supervision and direction of the program and for establishing and maintaining adequate records concerning individuals enrolled in the program. The Chief of Police is further responsible to promptly report changes in eligibility for individuals enrolled in the program to the City Manager on the prescribed Personnel Action form.

SECTION VIII - SPECIAL PROVISIONS

8.1 HEALTH PLAN COSTS TO DEFERRED COMPENSATION

The City shall pay one hundred percent (100%) of its contribution for the single Kaiser Plan into the established International City Management Association Retirement Corporation Deferred Compensation plan for any employee covered by this plan who can demonstrate that they have equivalent health coverage in a group health plan through their spouse or some other source.

8.2 USE OF CITY FACILITIES

Employees covered by this plan shall have use of City park facilities at no charge and have free admission to the Municipal Swimming Pool for employee, spouse, dependent children and/or dependent stepchildren. Employees shall also have free use of the boating ramp facilities upon showing of their identification. Employees would be eligible for a discount of 50% of daycare fees at City operated daycare facilities. (This benefit would apply to the dependent children and dependent grandchildren of City employees. This means the employee is financially responsible for the child. The age limitations of the program apply to the children of City employees).

8.3 WAIVER OF NON-RESIDENCY FEES

In order to encourage physical fitness for the sworn personnel covered by this plan, City agrees to waive any special non-residency fees for Recreation Department sports activities.

8.4 LAYOFF OF MANAGEMENT EMPLOYEES--30 DAY NOTICE

In the event an employee covered by the Management Compensation Plan is to be laid off, the City will provide a 30-day notice in advance of the date of the layoff.

8.5 MEMBERSHIPS IN PROFESSIONAL ORGANIZATIONS

The City will pay membership dues for personnel covered by this plan in professional organizations at the national, State, and local levels as directed by the City Manager.

The City will pay for expenses incurred for attendance at conferences of professional organizations in accordance with the City's travel reimbursement program.

8.6 HEALTH CLUB MEMBERSHIP

The City will continue to reimburse employees who belong to a health club at a rate of up to twenty five dollars (\$25.00) per month. Reimbursement shall be made during the same fiscal year the expenses were incurred, upon submission of a valid receipt of dues paid.

SECTION IX - MANAGEMENT COMPENSATION POLICY

This section of the management compensation policy shall be effective for the period of ~~January 1, 2011~~ July 1, 2015 through and including June 30, 201~~8~~5, and should remain in effect thereafter until and unless revised by the City Council.

MANAGEMENT COMPENSATION

<u>JOB CODE</u>	<u>JOB TITLE</u>	Eff 1-1-16 Misc 3% - Sworn 3.5%	Eff 7-1-16 Sworn 3%	Eff 1-1-17 Misc 3%	Eff 7-1-17 Sworn 3.5%	Eff 1-1-18 Misc 2%
2000	Accountant	6,362 - 7,582	6,362 - 7,582	6,553 - 7,809	6,553 - 7,809	6,684 - 7,965
2001	Administrative Secretary (Confidential)	4,416 - 5,896	4,416 - 5,896	4,548 - 6,073	4,548 - 6,073	4,639 - 6,194
2042	Assistant City Manager	11,007 - 14,554	11,007 - 14,554	11,337 - 14,991	11,337 - 14,991	11,564 - 15,290
2003	Assistant Civil Engineer	6,840 - 8,401	6,840 - 8,401	7,045 - 8,653	7,045 - 8,653	7,186 - 8,826
2004	Assistant Planner	4,897 - 5,864	4,897 - 5,864	5,044 - 6,040	5,044 - 6,040	5,144 - 6,160
2047	Assistant to the City Manager	8,407 - 10,422	8,407 - 10,422	8,659 - 10,734	8,659 - 10,734	8,832 - 10,949
2005	Assistant Water Superintendent	6,362 - 7,960	6,362 - 7,960	6,553 - 8,199	6,553 - 8,199	6,684 - 8,363
2006	Associate Civil Engineer	8,048 - 9,798	8,048 - 9,798	8,290 - 10,092	8,290 - 10,092	8,456 - 10,294
2007	Associate Planner	6,362 - 7,582	6,362 - 7,582	6,553 - 7,809	6,553 - 7,809	6,684 - 7,965
2009	Chief Building Inspector	7,612 - 9,728	7,612 - 9,728	7,840 - 10,020	7,840 - 10,020	7,997 - 10,221
2010	City Engineer	10,041 - 11,813	10,041 - 11,813	10,343 - 12,167	10,343 - 12,167	10,550 - 12,411
2012	City Planner	7,615 - 9,140	7,615 - 9,140	7,843 - 9,414	7,843 - 9,414	8,000 - 9,603
2015	Deputy City Clerk (Confidential)	4,667 - 5,666	4,667 - 5,666	4,807 - 5,836	4,807 - 5,836	4,903 - 5,953
2039	Deputy Public Works Director	10,041 - 11,813	10,041 - 11,813	10,343 - 12,167	10,343 - 12,167	10,550 - 12,411
2036	Director of Public Works	11,007 - 14,554	11,007 - 14,554	11,337 - 14,991	11,337 - 14,991	11,564 - 15,290
2033	Economic Development Director	10,041 - 11,813	10,041 - 11,813	10,343 - 12,167	10,343 - 12,167	10,550 - 12,411
2045	Executive Assistant to the City Manager (Confidential)	5,110 - 6,212	5,110 - 6,212	5,263 - 6,398	5,263 - 6,398	5,368 - 6,526
2017	Finance Manager	10,041 - 11,813	10,041 - 11,813	10,343 - 12,167	10,343 - 12,167	10,550 - 12,411
2021	Human Resources Technician (Confidential)	5,110 - 6,212	5,110 - 6,212	5,263 - 6,398	5,263 - 6,398	5,368 - 6,526
2018	Information Systems Specialist	6,362 - 7,960	6,362 - 7,960	6,553 - 8,199	6,553 - 8,199	6,684 - 8,363
2043	Information Technology Administrator	8,397 - 10,422	8,397 - 10,422	8,648 - 10,734	8,648 - 10,734	8,821 - 10,949
2019	Junior Civil Engineer	4,932 - 5,994	4,932 - 5,994	5,080 - 6,173	5,080 - 6,173	5,181 - 6,297
2020	Management Analyst	6,288 - 8,181	6,288 - 8,181	6,477 - 8,427	6,477 - 8,427	6,606 - 8,595
2041	Planning Manager	8,534 - 11,813	8,534 - 11,813	8,790 - 12,167	8,790 - 12,167	8,965 - 12,411
2022	Planning Technician	4,622 - 5,614	4,622 - 5,614	4,760 - 5,782	4,760 - 5,782	4,855 - 5,898
3002	Police Captain	7,957 - 10,208	8,196 - 10,514	8,196 - 10,514	8,483 - 10,882	8,483 - 10,882

MANAGEMENT COMPENSATION PLAN

MCP FINAL EFF. 7/1/15

<u>JOB CODE</u>	<u>JOB TITLE</u>	Eff 1-1-16 Misc 3% - Sworn 3.5%	Eff 7-1-16 Sworn 3%	Eff 1-1-17 Misc 3%	Eff 7-1-17 Sworn 3.5%	Eff 1-1-18 Misc 2%
3001	Police Commander	7,957 - 10,208	8,196 - 10,514	8,196 - 10,514	8,483 - 10,882	8,483 - 10,882
3003	Police Lieutenant	7,297 - 9,121	7,516 - 9,395	7,516 - 9,395	7,779 - 9,724	7,779 - 9,724
2023	Public Works Superintendent	7,612 - 9,728	7,612 - 9,728	7,840 - 10,020	7,840 - 10,020	7,997 - 10,221
2024	Recreation Coordinator	4,644 - 5,569	4,644 - 5,569	4,784 - 5,736	4,784 - 5,736	4,879 - 5,851
2025	Recreation Supervisor	5,631 - 6,761	5,631 - 6,761	5,800 - 6,964	5,800 - 6,964	6,093 - 7,316
2027	Senior Center Coordinator	4,644 - 5,569	4,644 - 5,569	4,784 - 5,736	4,784 - 5,736	4,879 - 5,851
2028	Senior Center Supervisor	5,631 - 6,761	5,631 - 6,761	5,800 - 6,964	5,800 - 6,964	5,916 - 7,103
2029	Senior Civil Engineer	8,809 - 10,435	8,809 - 10,435	9,073 - 10,748	9,073 - 10,748	9,254 - 10,963
2032	Senior Planner	7,298 - 8,871	7,298 - 8,871	7,516 - 9,138	7,516 - 9,138	7,667 - 9,320
2035	Sr. Management Analyst	7,500 - 9,576	7,500 - 9,576	7,725 - 9,863	7,725 - 9,863	7,880 - 10,060
2044	Strategic Planning & Community Development	9,631 - 11,557	9,629 - 11,557	9,918 - 11,903	9,918 - 11,903	10,117 - 12,141
2031	Water Superintendent	8,809 - 10,435	8,809 - 10,435	9,073 - 10,748	9,073 - 10,748	9,254 - 10,963