



To: Mayor and City Council

From: Budget Subcommittee – Mayor Schroder/Councilmember Ross

Prepared By: Michael Chandler, Assistant to the City Manager

Subject: FY 2016-17 Community Group Funding Program Grants

Date: June 8, 2016

Recommendation

Motion approving the Budget Subcommittee’s recommendations for grants to local non-profit organizations as part of the City’s Community Group Funding Program for Fiscal Year 2016-17.

Background

The 2015-17 Biennial Budget allocated \$7,500 in Community Group Funding from the General Fund and \$2,500 from the Recycle Fund for Fiscal Year 2016-17. The Budget Subcommittee met on June 6, 2016, reviewed all grant applications, and recommended the Council award the following grants:

Organization	FY 16-17 Request	FY 16-17 Recommended
Worth a Dam	\$2,000.00	\$1,000.00
Martinez Historical Society	\$1,250.00	\$1,000.00
Contra Costa Historical Society	\$1,200.00	\$1,000.00
Sea Scout Ship Albatross	\$1,000.00	\$1,000.00
Loaves & Fishes of Contra Costa	\$1,000.00	\$1,000.00
Martinez Arts Association	\$900.00	\$900.00
Juvenile Hall Auxiliary	\$775.08	\$776.00
Hospice Foundation of East Bay	\$500.00	\$500.00
College Park High Grad Night	\$500.00	\$500.00
Total General Fund	\$9,125.08	\$7,676.00
John Muir Association	\$2,500.00	\$2,500.00
New Leaf Collaborative	\$1,000.00	\$1,000.00
Total Recycle Fund	\$3,500.00	\$3,500.00
Total All Funding	\$12,625.08	\$11,176.00

Fiscal Impact

Allocations have been made in the revised FY 2016-17 Budget to provide an additional \$176.00 for grants from the General Fund and \$1,000.00 from the Recycle Fund.

APPROVED BY:



Acting City Manager

- Applications are on file in the City Clerk's Office