

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

**FINAL ANNUAL REPORT
FOR
FISCAL YEAR 2016-17
(July 20, 2016)**



City Council

Rob Schroder - Mayor
Mark Ross – Vice Mayor
AnaMarie Avila Farias – Councilmember
Lara DeLaney – Councilmember
Debbie McKillop - Councilmember

Prepared by:

Engineering Division
Public Works Department

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

**WRITTEN REPORT ON
WATER/SEWER SERVICE CHARGES
FOR FISCAL YEAR 2016-17**

Sanitation District No. 6 was formed to provide operation and maintenance of the treatment facility in the Stonehurst Subdivision in the City of Martinez.

This report contains a description of each parcel of real property receiving sewer service from the District, the amount of the charge for each parcel for Fiscal Year 2016-17, computed in conformity with the charges prescribed under District Ordinances and the budget report.

Upon adoption of this report by the Board of Contra Costa County Sanitation District Number 6 (SD-6), the charges contained herein will be collected on a tax roll of Contra Costa County in the same manner, by the same persons, at the same time as, and together with, the County's general taxes.

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

BUDGET

		Projected FY 2015-16	Proposed FY 2016-17
Revenue			
	Annual Use Charge	\$ 91,650	\$ 91,650
	Interest Earnings	\$ -	\$ 35
	Carry-Over Prior Year	\$ -	\$ -
	Transfer Gov	\$ -	\$ -
TOTAL REVENUE		\$ 91,650	\$ 91,685
Fund	Expenditures		
5410/5510	Utilities/communication	\$ 7,000	\$ 7,000
5570	Memberships	\$ 150	\$ -
5500	Publications and Legal Notices	\$ 357	\$ 400
5500	Maintenance of Equipment	\$ -	\$ -
5500	Maintenance of Building	\$ -	\$ -
5500	Grounds Maintenance (fence)	\$ -	\$ -
5300	Prof. Specialized Svc. Non-City (tax roll)	\$ 5,000	\$ 3,000
5300	Prof. Specialized Svc. City (non City)	\$ 5,000	\$ -
5300	Wastewater Operator Services	\$ 60,993	\$ 58,350
5300	Emergency Call Out	\$ 5,000	\$ -
5500	CCC Sanitary District	\$ -	\$ 7,550
5500	Leach Field Maintenance (formerly "overdraft")	\$ 50	\$ 2,000
5500	Taxes & Assessments	\$ 300	\$ 300
5300	City Counsel (Walter Pistole)	\$ 500	\$ 500
5300	Regional Water Quality Control Board	\$ 2,300	\$ 2,300
5730	Capital Replacement	\$ 5,000	\$ 5,285
5430.1	Reimbursement Government Fund (staff)	\$ -	\$ 5,000
TOTAL EXPENDITURES		\$ 91,650	\$ 91,685
Projected Fund Balance		\$ -	\$ -

Annual Use Charge: 47 parcels x \$1,950 per parcel

**CONTRA COSTA COUNTY
SANITATION DISTRICT NO. 6**

**CHARGE ROLL
FISCAL YEAR 2016-17**

CHARGES TO BE ENROLLED ON THE TAX ROLL				
Parcel Number	Levy Code	Fund	Revenue	Levy Amount
3672200015	GQ	4428	9796	\$1950.00
3672200023	GQ	4428	9796	\$1950.00
3672200031	GQ	4428	9796	\$1950.00
3672200049	GQ	4428	9796	\$1950.00
3672200056	GQ	4428	9796	\$1950.00
3672200064	GQ	4428	9796	\$1950.00
3672200072	GQ	4428	9796	\$1950.00
3672200080	GQ	4428	9796	\$1950.00
3672200098	GQ	4428	9796	\$1950.00
3672200106	GQ	4428	9796	\$1950.00
3672200114	GQ	4428	9796	\$1950.00
3672200122	GQ	4428	9796	\$1950.00
3672200130	GQ	4428	9796	\$1950.00
3672200148	GQ	4428	9796	\$1950.00
3672200155	GQ	4428	9796	\$1950.00
3672200163	GQ	4428	9796	\$1950.00
3672200171	GQ	4428	9796	\$1950.00
3672200189	GQ	4428	9796	\$1950.00
3672200197	GQ	4428	9796	\$1950.00
3672200205	GQ	4428	9796	\$1950.00
3672200213	GQ	4428	9796	\$1950.00
3672200221	GQ	4428	9796	\$1950.00
3672200239	GQ	4428	9796	\$1950.00
3672300013	GQ	4428	9796	\$1950.00
3672300021	GQ	4428	9796	\$1950.00
3672300039	GQ	4428	9796	\$1950.00
3672300047	GQ	4428	9796	\$1950.00
3672300054	GQ	4428	9796	\$1950.00
3672300062	GQ	4428	9796	\$1950.00
3672300070	GQ	4428	9796	\$1950.00
3672300088	GQ	4428	9796	\$1950.00
3672300096	GQ	4428	9796	\$1950.00
3672300104	GQ	4428	9796	\$1950.00
3672300112	GQ	4428	9796	\$1950.00
3672300120	GQ	4428	9796	\$1950.00
3672300138	GQ	4428	9796	\$1950.00
3672300146	GQ	4428	9796	\$1950.00

CHARGES TO BE ENROLLED ON THE TAX ROLL				
Parcel Number	Levy Code	Fund	Revenue	Levy Amount
3672300153	GQ	4428	9796	\$1950.00
3672300161	GQ	4428	9796	\$1950.00
3672300179	GQ	4428	9796	\$1950.00
3672300187	GQ	4428	9796	\$1950.00
3672300195	GQ	4428	9796	\$1950.00
3672300203	GQ	4428	9796	\$1950.00
3672300211	GQ	4428	9796	\$1950.00
3672300229	GQ	4428	9796	\$1950.00
3672300237	GQ	4428	9796	\$1950.00
3672300245	GQ	4428	9796	\$1950.00
TOTALS: 47				\$91,650

ORDINANCE NO. SD-6 00__

BEFORE THE CITY COUNCIL OF THE CITY OF MARTINEZ, AS AND CONSTITUTING THE BOARD OF DIRECTORS OF CONTRA COSTA COUNTY SANITATION DISTRICT NO. 6

AN ORDINANCE PRESCRIBING THE ANNUAL UNIT SEWER SERVICE CHARGES FOR FISCAL YEAR 2016/2017 IN CONTRA COSTA COUNTY SANITATION DISTRICT NO. 6

WHEREAS The Board considered all protests and finds that a majority protest for increasing the assessment from \$1,950 to \$2,645 has been submitted and found valid.

The City Council of the City of Martinez, as and constituting the Board of Directors of Contra Costa County Sanitation District No. 6, ordains as follows:

SECTION 1. FINAL ANNUAL REPORT. The City Council of the City of Martinez, as and constituting the Board of Directors of Contra Costa County Sanitation District No. 6 (Board), does hereby approve the Final Annual Report for Fiscal Year 2016/2017 dated July 20, 2016.

SECTION 2. ANNUAL UNIT CHARGE FOR FISCAL YEAR 2016/2017. For fiscal year 2016/2017, the "annual unit charge" referred to in Section 11 of Ordinance No. 1 is prescribed at \$1,950.00.

SECTION 3. COLLECTION ON TAX ROLL. The Board elects to collect the annual sewer service charge on the Fiscal Year 2016/2017 Assessment Roll.

SECTION 4. EFFECTIVE DATE. This Ordinance becomes effective 30 days after passage and, within 15 days after passage, shall be published at least once with the names of Board members voting for and against it in the Martinez News Gazette, a newspaper published in the City.

SECTION 5. DIRECT the Clerk of the Board to deliver, before August 12, 2016, a copy of the Report to the County Auditor, as required by Health and Safety Code section 5473.4.

I HEREBY CERTIFY the foregoing is a true and correct copy of the ordinance duly adopted by the Mayor and City Council, as and constituting The Board of Contra Costa County Sanitation District No. 6 held on the 20th day of July, 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

BRAD KILGER, CLERK OF THE BOARD
CITY OF MARTINEZ