



**CITY OF MARTINEZ**

**CITY COUNCIL AGENDA  
September 5, 2007**

**TO:** Mayor and City Council  
**FROM:** Tim Tucker, City Engineer  
**SUBJECT:** Hillside Drive Emergency Vehicle Access  
**DATE:** August 27, 2007

**RECOMMENDATION:**

Advance portion of Fiscal Year 2008-09 Capital Improvement Program allocation.

**BACKGROUND:**

The City Council allocated \$50,000 to construct a gated emergency vehicle access (EVA) road for the Hillside Drive area as part of the Fiscal Year 2008-09 Capital Improvement Program (CIP). The City has an opportunity to construct the majority of the EVA this fall at considerably less than the allocated funds. In addition, fall is the preferred season to do the required tree trimming. Staff request the Council advance \$10,000 so the EVA can be constructed this fall.

The project will trim vegetation and re-grade the dirt road that runs from the intersection of Hillside Drive and Prospect Avenue to Richardson Street (see map.) The project will also include the installation of a locked gate. The gate will only be unlocked by the City or Fire Department for maintenance or emergencies purposes. Signs will be installed at both end of the emergency access to warn drivers of the locked gate. The City will place asphalt grindings as a road base to make the emergency access road more drivable and reduce maintenance.

Staff is holding a neighborhood meeting to answer questions and listen to concerns of the neighborhood on September 10<sup>th</sup> prior to the start of work.

**FISCAL IMPACT:**

\$50,000 was budgeted in the FY 2008-09 CIP. Staff is requesting \$10,000 of this allocation be advanced to FY 2007-08. Remaining funds will be returned to the General Fund reserve.

**Expenses:**

Gate	\$1,500
Clearing/grading	\$2,500
Asphalt grindings	\$5,000
Project Management	<u>\$1,500</u>
TOTAL	\$10,000

**ACTION:**

Adopt Resolution advancing \$10,000 of the 2008-09 Hillside Drive Emergency Vehicle Access Road Capital Improvement Project to the Fiscal Year 2007-08 CIP budget.

Attachments: Resolution  
Vicinity map

**APPROVED BY:**   
City Manager

**APPROVED BY:**   
Department Head

RESOLUTION NO. -07

ADVANCING \$10,000 OF THE 2008-09 HILLSIDE DRIVE EMERGENCY  
VEHICLE ACCESS ROAD CAPITAL IMPROVEMENT PROJECT TO THE  
FISCAL YEAR 2007-08 CIP BUDGET

**WHEREAS,** The City Council has allocated \$50,000 as part of the Fiscal Year 2008-09 Capital Improvement Program budget for the construction of an Emergency Vehicle Access (EVA) road for the Hillside Drive area; and

**WHEREAS,** It is more advantageous and economical to construct the EVA this fall.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Martinez that \$10,000 of General Fund Reserves be advanced to Fiscal Year 2007-08 CIP budget for the construction of the Hillside Drive Emergency Vehicle Access road.

\* \* \* \* \*

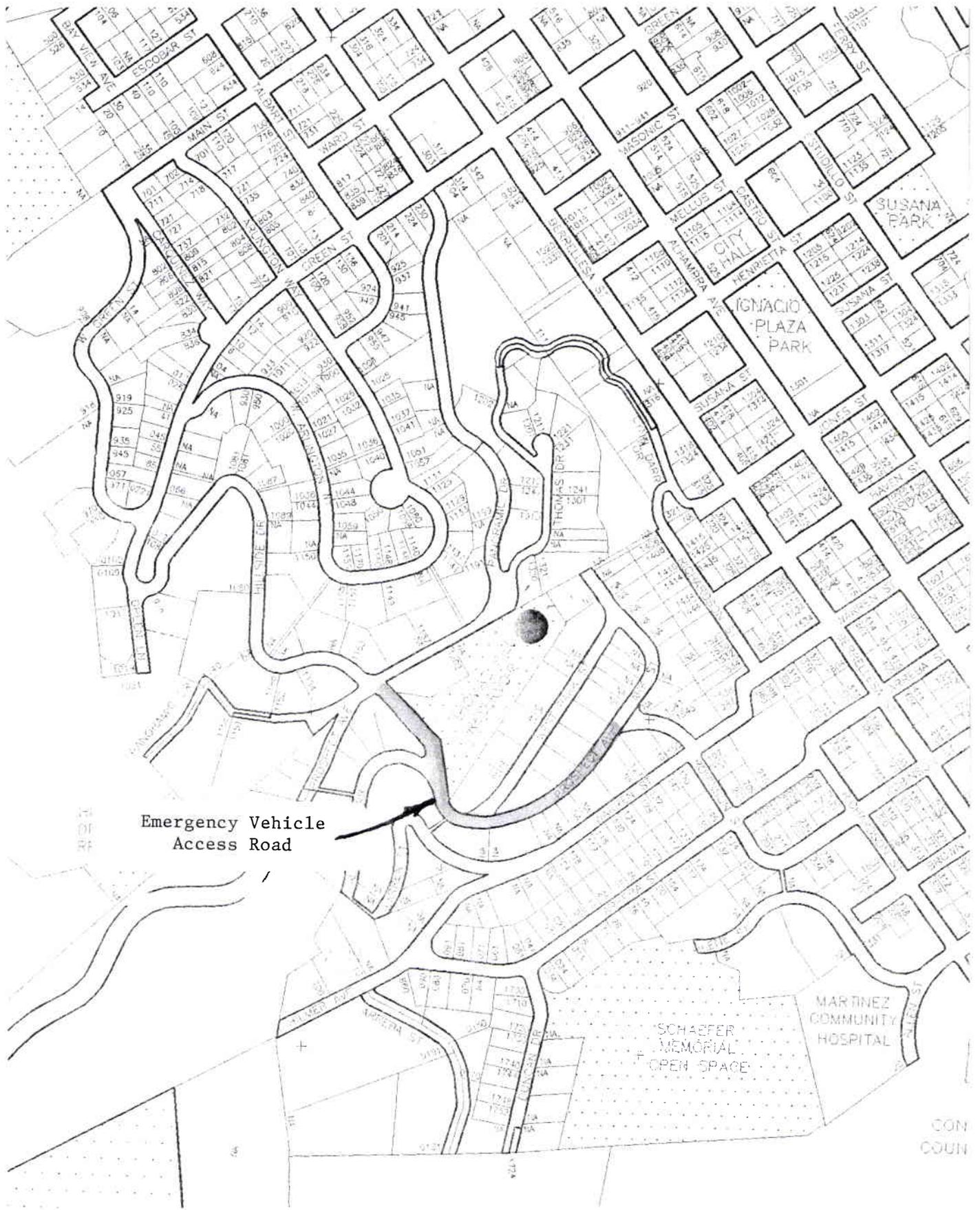
**I HEREBY CERTIFY** that the foregoing is a true and correct copy of a resolution duly adopted by the City Council of the City of Martinez at a Regular Meeting of said Council held on the 5<sup>th</sup> day of September, 2007, by the following vote:

AYES:

NOES:

ABSENT:

RICHARD G. HERNANDEZ, CITY CLERK  
CITY OF MARTINEZ



Hillside Drive Emergency Vehicle Access Road  
Vicinity Map