



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
December 5, 2007**

TO: Mayor and City Council
FROM: Tim Tucker, City Engineer
SUBJECT: Allocation of Proposition 1B money
DATE: November 26, 2007

RECOMMENDATION:

Adopt resolution allocating all available Proposition 1B Funds for the Fiscal Year 2007-08 Annual Pavement Management Project.

BACKGROUND:

Proposition 1B, among other things, provides money to cities and counties for street improvements including pavement rehabilitation. Staff recommends that the CIP be amended to include the allocation of Proposition 1B Street Improvement Funds. Prop1B enacting legislation has been adopted. Cities will soon be receiving a template or spreadsheet from the California Department of Finance (DOF) to request funds. The City will receive a total of \$1,132,464 in Prop 1B funds over the next three years. We are eligible to receive \$583,425 as an initial allocation (2007-08). All projects submitted to the DOF must be included in the City's budget that has been adopted by the City Council at a regular public meeting. Adoption of the attached resolution will meet this requirement. The City will receive revenue totaling \$549,038 in Prop 1B Funds for the 2010-11 Fiscal Year.

Staff met with the Paving Subcommittee this past summer regarding our recent pavement project and Prop 1B Funding. It is their goal to allocate this money immediately when it becomes available. Staff will meet with the Subcommittee regarding our updated Pavement Management System report and the recommended list of streets to be rehabilitated with our 2007-08 project.

FISCAL IMPACT:

The City will be eligible to request approximately \$583,425 in Proposition 1B Funding in 2008 once the forms are made available from the California Department of Finance.

ACTION:

Adopt resolution allocating all available Proposition 1B Funds for the Fiscal Year 2007-08 Annual Pavement Management Project.

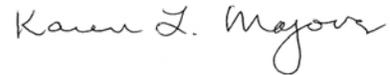
Attachment:
Resolution
Revised CIP Sheet

APPROVED BY:



City Manager

APPROVED BY:



Assistant City Manager Community &
Economic Development

RESOLUTION NO. -07

**ALLOCATING ALL AVAILABLE PROPOSITION 1B FUNDS FOR THE
2007-08 ANNUAL PAVEMENT MANAGEMENT PROJECT**

WHEREAS, the voters of California passed Proposition 1B in 2006;
and

WHEREAS, among other things this Proposition provides money to
cities and counties for street improvements including street
rehabilitation; and

WHEREAS, the State Legislature has enacted implementing
legislation; and

WHEREAS, approximately \$583,425 of the City's \$1,132,464
allocation of Proposition 1B funds will soon be available from
the State; and

WHEREAS, all projects submitted for funding to the California
Department of Finance must be included in the City's budget that
has been adopted by the Council at a regular public meeting; and

WHEREAS, it is deemed in the best interest of the public and the
City to implement the proposed project and allocate the proposed
fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of
Martinez amends the current Five-year Capital Improvement Program
by allocating all available (approximately \$583,425) Proposition
1B money for the Fiscal Year 2007-08 Annual Pavement Management
Project.

* * * * *

I HEREBY CERTIFY that the foregoing is a true and correct copy of
a resolution duly adopted by the City Council of the City of
Martinez at a Regular Meeting of said Council held on the 5th day
of December, 2007 by the following vote:

AYES:

NOES:

ABSENT:

RICHARD G. HERNANDEZ, CITY CLERK
CITY OF MARTINEZ

STREETS

Project Title Annual Pavement Management Project

Fund:
Project No C1012

PROJECT DESCRIPTION

This project continues the annual maintenance work per the pavement management report. The work includes slurry seals, pavements repairs and overlays of existing streets.

Total Project Cost \$2,473,061

Status Annual Project Preliminary Budget Design

Revenue

Account	Source	Total										Funding Shortfall
		Budget	PY Funding	2006-07	2007-08	2008-09	2009-10	2010-11	Cost to Complete			
Measure C		1,400,000		300,000	200,000	300,000	300,000	300,000	300,000			
	Cong. Relief	273,061		273,061								
	Prop. 1B	1,132,464	0		583,425					549,038		
	Gas Tax	800,000	0		0	200,000	200,000	200,000	200,000	200,000	0	0
	General Fund	0	0									0
Total		3,605,525	0	0	573,061	983,425	500,000	500,000	500,000	1,049,038	0	0

Expenditures

Account	Source	Total										Funding Shortfall
		Budget	PY Expenditures	2003-04	2006-07	2007-08	2008-09	2009-10	2010-11	Cost to Complete		
5701 Design		125,000	0	0	25,000	35,000	25,000	25,000	25,000	35,000	145,000	
5702 Construction		2,273,061	0	0	533,061	923,425	460,000	460,000	460,000	989,038	3,365,524	
5703 Const. Mgmt.		75,000	0	0	15,000	25,000	15,000	15,000	15,000	25,000	95,000	
Total		2,473,061	0	0	573,061	983,425	500,000	500,000	500,000	1,049,038	3,605,524	0