



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
May 7, 2008**

TO: Mayor and City Council
FROM: Joann Tool, Deputy Director – Parks & Community Services
SUBJECT: Authorization to undertake an Interim Dredge at the Marina
DATE: April 17, 2008

RECOMMENDATION:

Reallocate \$400,000 of the \$500,000 previously approved for the removal of the Old Ferry Pier in order to conduct an interim dredge at the Marina and authorize staff to move forward with an interim dredge to be completed by the end of calendar year 2008.

BACKGROUND:

It is imperative that the City conduct an interim dredge this year to clear the entrance to the Marina. Many boats can only enter and exit the Marina at high tide. At low or minus tides some boats get stuck in the mud. In order to retain our current revenue stream from the Marina, the berthers must be able to get their boats out into the Straits on a more frequent basis.

The total cost for a dredge to remove approximately 35,000 cubic yards of material will be approximately \$400,000. The total amount is always dependent on the dredge costs. Our spoils basins currently have sufficient capacity to hold a dredge of this size.

Moffat & Nichol has begun the permitting and attended the Dredged Materials Management Office (DMMO) meeting on our behalf on April 23, 2008. Moffat & Nichol should have a permit and bid documents completed by the end of June. A dredge will be conducted soon after. Staff proposes to amend our current entitlement contract with Moffat & Nichol to accommodate this work. The cost of the contract amendment is estimated to be \$43,800.

FISCAL IMPACT:

Funding this project requires the reallocation of \$400,000 from the \$500,000 previously approved for the removal of the Old Ferry Pier.

ACTION:

Approve the reallocation of \$400,000 from the old ferry project to be used to conduct an interim dredge and related contract costs.

APPROVED BY:


City Manager

APPROVED BY:


Assistant City Manager Community &
Economic Development