



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
May 7, 2008**

TO: Mayor and City Council

FROM: Joann Tool, Deputy Director – Parks & Community Services

SUBJECT: Park Master Plan Estimates Contract

DATE: April 23, 2008

RECOMMENDATION:

Approve the contract with Borrecco/Killian & Associates, Inc. to prepare cost estimates for the improvements needed in each City park as outlined in the Parks System Master Plan.

BACKGROUND:

In October 2007, the Council reviewed the Parks Master Plan. Staff will request formal City Council formal approval after comments are received and reviewed from East Bay Regional Park District and Martinez Unified School District. The Plan also needs some modifications to reflect input and comments from the City Council at their workshop on the new Master Plan last fall.

The Parks Master Plan does not include formal cost estimates. These estimates are critical to prioritizing future improvements. Staff requested proposals from three landscape architecture firms, with one response. The response was from Borrecco/Kilian & Associates, Inc. The proposal from Borrecco/Killian is \$57,420. The estimates for the work outlined in the Parks Master Plan will be used by the Bond Committee and ultimately the City Council to determine the size of the 2008 Parks/Library Bond Issue.

FISCAL IMPACT:

Funding needed to perform this work can be allocated from Park and Recreation Impact Fees (34378019). The current balance is \$89,888. City staff will provide assistance as needed.

ACTION:

Authorize the City Manager to sign a contract with Borrecco/Killian & Associates, Inc. and appropriate \$57,420 from Park and Recreation Impact Fees (34378019).

APPROVED BY:

City Manager

APPROVED BY:

Assistant City Manager Community & Economic Development