



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
September 17, 2008**

TO: Mayor and City Council

FROM: Joann Tool, Deputy Director – Parks & Community Services

SUBJECT: Parks Bond Informational Brochure

DATE: August 20, 2008

RECOMMENDATION:

Consider the recommendation of the Arts and Library Commission and the Park and Recreation Commission to authorize staff to develop and mail an informational brochure regarding the Pool, Parks and Library Bond to Martinez voters.

BACKGROUND:

At the August 13, 2008 the Arts and Library Commission meeting, the Commission voted unanimously to endorse the 2008 Pool, Parks and Library Bond. The Commission also voted to recommend to the City Council that the City Council approve the development and mailing of an informational brochure about the bond. This vote was also unanimous.

At the August 26, 2008 Park and Recreation Commission meeting, the Commission voted unanimously to endorse the 2008 Pool, Parks and Library bond and recommend to the City Council that the Council approve the attached Bond informational brochure and mail this brochure to the citizens of Martinez. Representatives from Little League, AYSO, and Martinez Baseball Club were present to witness the Commission's bond endorsement. Mr. Boyce, representing Little League, stressed how important it is to have the bond pass.

Staff has developed a draft informational brochure. The brochure has been reviewed and approved by our Bond Counsel. If it is the pleasure of the City Council, this brochure can be finalized, printed and mailed to the citizens of Martinez in late September.

FISCAL IMPACT:

Up to \$5000 to develop, print and mail the brochure to all residents of the 94553 area.

ACTION:

Approve the recommendation from the Arts and Library Commission and the Park and Recreation Commission to develop, print and mail out an informational brochure regarding the Pool, Parks and Library Bond.

ATTACHMENT:

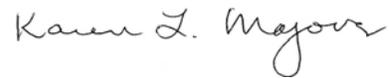
Draft Pool, Parks and Library Brochure

APPROVED BY:



City Manager

APPROVED BY:



Assistant City Manager Community &
Economic Development

- The proposed Pool, Parks and Library Bond will run for 30 years. Payments will be reflected on the 2009 and subsequent tax bills.

- No city staff salaries will be paid from the bond proceeds.

- The Bond will fund:
 - \$ 6 million to the pool
 - \$ 18 million to parks
 - \$ 2 million to the library
 - \$ 4 million contingency
 projects will be completed over the next 3-5 years.

- All funding is figured in today's dollars.

- Cost to tax payers:
 - ◆ The maximum cost to the tax payer per \$100,000 assessed property value (not market value) is estimated to be \$34.71

Assessed Value	Maximum Cost
\$200,000	\$69.42
\$300,000	\$104.13
\$400,000	\$138.84
\$500,000	\$173.55

- Expenditures will be overseen by a citizen's Advisory Committee

City of Martinez

Postal Customer

CITY OF MARTINEZ

Parks, Library, Pool Safety Improvement Bond

MEASURE H



(925) 372-3554

Informational Brochure

Pool

\$6 million

FACT 1:

The Municipal Pool was built in 1947 and is over 60 years old. The Bond will fund a new state-of-the-art pool.

FACT 2:

The Pool does not meet current ADA requirements. Bond funds will be used to rebuild the pool so that everyone can enjoy it.

FACT 3:

The Pool has an out-of-date filtration system that no longer meets County Health Dept. regulations. Bond proceeds will be used to install the newest energy efficient filtration system.



Parks

\$18 million

FACT 1:

All City Parks need new restrooms. The Bond will provide funding to replace all current restroom facilities.

FACT 2:

All City Parks need to be upgraded to meet current ADA requirements. Bond proceeds will replace pathways, buildings and fields to accommodate all park users.

FACT 3:

Our parks need new play equipment in order to comply with current State mandated playground safety standards. The Bond will provide funding for this new playground equipment.

Library

\$2 million

FACT 1:

The library has one restroom with one toilet and sink to serve the public. The Bond will provide the funding to expand the restroom facility and provide accessibility to library users.

FACT 2:

The library is a two story building with no elevator. The Bond will provide funding needed to install an elevator.

FACT 3:

The library's lower floor is not used. The Bond will provide funding to renovate the downstairs rooms and create a bright, engaging space for children.

