



STAFF REPORT

TO: PLANNING COMMISSION

PREPARED BY: TIM TUCKER, CITY ENGINEER

SUBJECT: FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP)

RECOMMENDATION:

Find the draft CIP is consistent with the General Plan.

DISCUSSION:

Although there are many projects listed in the CIP, only those involving new or expanded facilities are discussed below individually. Attachment "A" lists all projects in the updated 2009-14 Capital Improvement Project (CIP) program. The City Council has approved the project list subject to the Planning Commission making a finding of General Plan consistency.

Projects are grouped by type. Recently completed projects and current projects have already been determined consistent with the General Plan by the Planning Commission. "Future" projects are un-funded projects, many of which have also been determined consistent with the General Plan. Major rehabilitation or maintenance (examples: replacements of play equipment in parks, repaving streets) do not raise issues of general plan consistency, and are not discussed in detail. The most significant addition of projects is listed under the "Parks" category. Last November Martinez residents approved Measure H, a parcel tax to improve our parks, pool and library. Over the next six to ten years many of our parks will be rehabilitated.

Below are projects not listed in our previous CIP program, and projects that are now better defined. In addition, there are updates of some projects previously determined consistent with the General Plan.

Bike/Pedestrian

North Court Street Pedestrian Bridge, Phase 1 is called for in the Transportation Element. It has already been determined consistent with the General Plan. This

project is funded by Measure J. The design of this project will begin within the next two years and construction begun in approximately three years.

Parks

The majority of park projects listed on Attachment A are maintenance or replacement.

A new bathroom facility will be constructed at Holiday Highlands Park. It will create a diversity of forms of recreation at this park. Without permanent bathrooms the site is not conducive with sports use or extended period of passive or recreational use. (Section 23, Parks and Recreation Element)

Rankin Park Pool improvements are better defined in the new CIP. The site will be completely reconstructed to meet the community's needs and new health, safety and accessibility standards. (Policies 23.21, Parks and Recreation Element)

Public Buildings

The Martinez Library will be upgraded to provide ADA access to the basement area. The basement area currently cannot be used without meeting ADA standards. The refurbished basement area will nearly double the useful size of the library. (Downtown Specific Plan; 2.2.6 Historic Preservation Goals and Policies)

Water System/Street Maintenance/Traffic Signals

All projects listed are maintenance or replacement or have previously been determined consistent with the General Plan.

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Bike/Pedestrian

Status

Bay Trail Phase II	Current
Alhambra Avenue Pedestrian Safety - Lighted Crosswalks	Current
North Court Street Pedestrian Bridge, Phase 1	New
North Court Street Pedestrian Bridge, Phase 2	Future
Bay Trail Phase III - Marina Promenade to Joe Dimaggio Dr.	Future
Muir Station Road Bicycle Lanes	Future
North Court Street Bicycle Lanes	Future
Reliez Valley/Tavan Estate Trail Crossing	Future

Drainage

Alhambra Creek Channel Maintenance	Current
Annual Storm Drain Project	Current
H Street Storm Drain Project	Current
Alhambra Creek Channel Silt Removal	Current
Alhambra Way Bank Repair	Complete
Alhambra Creek Emergency Bank Stabilization	Complete
Arriba Street Storm Drain	Complete
Alhambra Avenue Detention Basin Phase II	Future

Intermodal Facility

Site Acquisition - Phase 3	Complete
North Parking Improvements - Intermodal Facility Phase III	Current

Marina

Marina Improvements Entitlements	Current
Pier Removal	Complete
2008 Marina Dredging	Complete
2010 Marina Dredging	Future
Marina Above Ground Fuel Tanks	Future
Marina Breakwater Improvements	Future
Marina Improvements for guest docking and ferry landing	Future
Marina Roadway and Utility Improvements	Future

Parks

Hidden Valley/Hidden Lakes Park	Current
Waterfront Road Open Space	Current
Nancy Boyd Park Improvements	Current
Alhambra Park	Future
Cappy Ricks Park	Future
Foothill Park	Future
Golden Hills Park	Future
Hidden Lakes Park	New
Hidden Valley Park	New
Highlands Avenue Park	New
Holiday Highlands Park	New
John Muir Park	Future
Morello Park	Future
Mountain View Park	Future
Nancy Boyd Park	Future
Rankin Park	Future
Susana Park	Future
Waterfront Park	New
John Muir Amphitheater	Current
BMX Bike Park	Future
Dog Park	Future

Public Buildings

Kiwanis Building Upgrades	New
Alhambra Creek Plaza Improvements	Current
Old Train Depot	Current
Senior Center Improvements	Current
Rankin Park Pool Renovation	New
Indoor Theater	Future
Library Expansion	New
Police Building Expansion	Future
New Police Vehicles	Future

Street Maintenance

Annual Pavement Management Project	Current
Beautification Projects	Current
Alhambra Avenue Improvements Phase 2	Current
Downtown Utility and Undergrounding and Beautification Project	Current
Marina Vista Phase II Mococo to I-680	Future
Handicap Access Program	Current
Pacheco Blvd. Widening Project	Future
Alhambra Avenue Widening Phase III	Current
Alhambra Avenue Pavement Overlay Project	Current
Main Street Streetscape	New
Downtown Tree Lighting	Complete
Railroad Quiet Zone	Current

Traffic Signals

Traffic Signal - Alhambra Avenue at Alhambra Way	Complete
Traffic Signal - Alhambra Avenue at Forest Way	Complete
Traffic Signal - Alhambra Avenue at John Muir Road	Complete
Traffic Signal - Alhambra Avenue at C Street	Future
Traffic Signal - Alhambra Avenue at Franklin Canyon Road	Future
Traffic Signal - Alhambra Avenue at Green Street	Future
Traffic Signal - Berrellesa Street at Green Street	Future
Traffic Signal - Alhambra Avenue at Wildcroft Drive	Future
Traffic Signal - Arnold Drive at Fig Tree Lane	Future
Traffic Signal - Arnold Drive at Milano Way	Future
Traffic Signal - Arnold Drive at Pacheco Boulevard	Future
Traffic Signal - Arnold Drive at Starflower Drive	Future
Traffic Signal - Arnold Drive at Village Oaks Shopping Center	Future
Traffic Signal - Morello Avenue at Center Avenue	Future
Traffic Signal - Morello Avenue at Chilpancingo Parkway	Future
Traffic Signal - Morello Avenue at Elderwood Drive	Future
Traffic Signal - Morello Avenue at Midhill Drive	Future
Traffic Signal - Muir Road at Glacier Drive	Future
Traffic Signal - Reliez Valley Road at Horizon Drive	Future
Traffic Signal - Reliez Valley Road at Blue Ridge Drive	Future
Traffic Signal - Pacheco Blvd. at Bush Street	Future
Traffic Signal - Pacheco Blvd. at Arreba Street	Future

Water System

Harborview Reservoir Replacement	Current
Maintenance Service Center	Current
Cathodic Protection System Review	Complete
SCADA System Telemetry PLC Conversions	Complete
2005-06 Water Main Replacement Project	Complete
Water Main Replacement Projects	Current
Flouridation System Replacement	Current
Replacement of Raw Water Supply Line	Current
Alhambra Way Transmission Line	New
Saint Marys Pump Station Upgrades	Current
Muir Oaks Pump Station Upgrades	Future
Webster Street Pump Station Upgrades	Future
Water Treatment Plant Pump Installation	Future
Water Treatment Plant Master Plan	Current
Harbor View Reservoir to Vista Way Water Line Installation	Current