

**CITY OF MARTINEZ**

**PARK, RECREATION, MARINA & CULTURAL COMMISSION AGENDA**

**January 5, 2010**

**TO:** Chairperson and Commissioners

**FROM:** Tim Tucker, City Engineer

**SUBJECT:** Project update

**RECOMMENDATION:**

Accept Report

**BACKGROUND:**

Staff presented a “Draft Priority Project Schedule” (Gantt chart) to the PRMCC in May and an update schedule in September. As major projects are developed, more detailed schedules will be developed. Attached is a portion of a detailed schedule from the pool project. The actual schedule is normally printed in color on oversized paper to improve the readability. Also is attached is an updated “Draft Priority Project Schedule.”

The pool project remains on schedule. The original detailed schedule shows completion of the Design Development plans by Christmas. The Pool Subcommittee is scheduled to review these plans on January 4, 2010. The next phase will be completing the Construction Drawings. This phase is anticipated to take until mid March. However, this project must be reviewed and approved by the County Health Department which is tentatively anticipated to take 45 days. The original Gantt chart had this task ending at the beginning of July. The project seems to be a bit ahead of this schedule.

The Library project had been on track with the Gantt chart until review of the project by the full Commission. The Commission had questions and concerns and requested the project return to the Commission. This is likely to delay the project one month. A revised schedule will be provided the Commission under a separate report.

The Park Improvement project list and schedule has changed since the original development of Priority Projects. Rankin Park was added to the list and ranked as a high priority. The Commission was informed that setting Rankin Park as a priority will delay the implementation of other park projects. Due to the size of the project it was decided to do a formal Request for Proposal (RFP) to select a designer. The Park and Playground Subcommittee took advantage of this process to create a small pool of designers that projects will be assigned. The City Attorney has been working through some conflict of interest questions over the last month. They are satisfied there is no conflict of interest and are drafting an On-call Master Agreement. In the near and long term this will have a very positive impact on producing park projects such as Hidden Valley Park. On the very short term it has delayed the design of Rankin Park.

## Draft Priority Project Schedule

Project	Budget	09-Jun	09-Oct	10-Feb	10-Jun	10-Oct	11-Feb	11-Jun
Hidden Lakes Park	\$613,077.00							
ADA Accessibility	\$390,169.00							
Design	\$39,016.90			←				
Bid/Contracts	\$351,152.10							
Construct								
Restroom Replacement	\$272,908.00							
Design	\$27,290.80			←				
Needs assessment								
Preliminary design								
P&R approval								
Final design								
Bid/Contracts								
Construct	\$245,617.20							
Play Equipment Installation	\$150,000							
Holiday Highlands Park	\$808,268.00							
Site Improvements	\$487,300.00							
Design	\$48,730.00							
Needs assessment								
Preliminary design								
P&R approval								
Final design								
ADA Accessibility	\$118,827.00							
Design	\$11,882.70							
Restroom Addition	\$202,141.00							
Design	\$20,214.10							
Needs assessment								
Preliminary design								
P&R approval								
Final design								
Bid/Contracts								
Construct	\$727,441.20							
Library	\$2,000,000.00							
Design	\$140,000.00							
Needs assessment								
Preliminary design								
User meeting								
Workshop								
P&R approval								
Final design								
Bid/Contracts								
Construct	\$1,860,000.00							
Rankin Pool	\$6,000,000.00							
Design	\$600,000.00							
Needs assessment								
Design Team selection								
Preliminary Concept								
Workshop/User Mtg								
P&R approval								
Final design								
Bid/Contracts								
Construct	\$5,400,000.00							
Rankin Park / Tavan Field	\$1,910,376.00							
Design	\$190,000.00							
Needs assessment								
Design Team selection								
Preliminary Concept								
Workshop/User Mtg								
P&R approval								
Final design								
Bid/Contracts								
Construct	\$1,720,376.00							
Waterfront Park/Ferry Point	\$362,949.00							
ADA Accessibility (Bocce)	\$100,000.00							
Design	\$10,000.00							
Bid/Contracts								
Construct	\$90,000.00							
Restroom Replacement (Bocce)	\$262,949.00							
Design	\$26,294.90							
Needs assessment								
Preliminary design								
P&R approval								
Final design								
Bid/Contracts								
Construct	\$236,654.10							
Hazardous Tree Removal	\$50,000.00							
Projects to be determined	Bond Balance							

**Project Cost** \$11,944,670.00  
**Bonding Cost** \$1,000,000.00 (actual amount to be determined)  
**Total cost** \$12,944,670.00

■ Design  
■ Bidding and Contracts  
■ Construction

- Notes:**
1. Site Improvement consists of Site Furnishings, Landscape/Irrigation, Playground Up-Grade, Playground Replacement, Playground Addition, and Park Improvements.
  2. Fees/Permits and Sales Tax/Shipping applied when applicable.
  3. Dollar values are approximate.
  4. 2008 Dollars used.
  5. Evaluate design build, friends of library may have plans.

Updated 12/23/09 TT

