



CITY OF MARTINEZ

PARKS, RECREATION, MARINA & CULTURAL
COMMISSION

DATE: June 15, 2010
TO: Parks, Recreation, Marina & Cultural Commission
FROM: Dave Scola, Public Works Director
Don Salts, Deputy Public Works Director
Mitch Austin, Recreation Manager
SUBJECT: Library Subcommittee Report

RECOMMENDATION

Informational item; no action required.

BACKGROUND

The Library Subcommittee met with County Library Staff and the Library Architects Barry & Volkmann at the Martinez Library on May and June to review updated design of the library with particular emphasis on the second floor. There was a lot of discussion about coordinating the upstairs outlets and infrastructure with the space plan the Library's consultant did to optimize use of the top floor. Also discussed were the need to upgrade the shaving to make them ADA compliant and the new technology that was being installed by the County ensuring that the plans to improve the library did not work against the technology upgrades. The original timeline was amended to reflect a more accurate construction time period for the project. The project is on schedule to start construction activities in September by bringing in Hazmat crews to do demolition and removal of materials. It was staff's intention to award a bid in July, but will have to wait until September as City Council is not in session in August. There have been a couple delays due to collaboration with PG&E on their program to reduce energy use. This has the potential of the City realizing a rebate on the project which will help extend the use of project dollars while minimizing operational costs. Delays also occurred to accommodate the input process for library staff and subcommittee participation. However the project is due to start relatively on time in September as originally anticipated.

The new timeline extends the original closure of the library from 4 months to 8 months. This is due in most part to the removal and replacement of the shelving to accommodate ADA regulations. Due to this and other improvements the partial use of the library during construction that was originally anticipated is not longer viable. Therefore the Library Subcommittee, City Staff, Friends of the Library and County Library staff are exploring options for interim library services. The service options being explored include:

- A. Drop off, ordering and pick up service of about 4 hours per week
- B. Maintaining a scaled down version of library's services for 30 hours/week
 - a. Select books for adults and children
 - b. Possibly children's programs
 - c. Internet access and stations

The range in cost for the options being explored goes from approximately \$50,000 to \$150,000. These costs would come from primarily Library savings. The estimated savings during the closure of the library is \$220,000. Originally these savings were being earmarked to pay for future service or equipment in the event that future County budgets could no longer maintain 30 hours of service. The options for service, costs and impacts are still being worked out by staff for presentation to the PRMCC at the July meeting.

Attachment A : Revised Project Timeline



Library Measure H Project Projected Timeline

<u>Milestones</u>	<u>*Projected Work Month</u>	<u>Status</u>
Needs Assessment	June	Completed with Library Staff
Selection Architects	June	Completed; Barry & Volkmann Architects
Preliminary Design	July/August	Completed per first design
Meeting w/ Library Staff	September	Conducted 9.17.09
User Meeting	September	Scheduled for 9.29.08 6:30-8:30pm City Hall
DRC Review	Sept/October	Met with DRC staff liaison item on for Oct
PRMCC Approval	November	Reviewed at 11/3/09 meeting
Council Approval	November/December	Input on Conceptual Design on 11/18/09
PRMCC Review	January	Completed on 1.5.10
Final Design	January 2009 – June 2010	In progress
Bids Contracts	July 2010 – August 2010	
*Construction	September 2010 – April/May 2010	

**Library Closed*

City Staff

Tim Tucker, City Engineer
Dave Scola, Public Works Director (Library Committee Lead)
Don Salts, Public Works Deputy Director
Mitch Austin, Recreation Manager (Library Committee Lead)

Library Staff

Anne Cain, County Librarian
Gail McPartland, Deputy County Librarian

Library Subcommittee Members

John Fuller, PRMCC Member
Don Pallotta, PRMCC Member
Marta Van Loan, PRMCC Member

* Subject to Change
Updated 6/10/10