



CITY OF MARTINEZ

PARKS, RECREATION, MARINA & CULTURAL
COMMISSION

DATE: August 17, 2010
 TO: Parks, Recreation, Marina & Cultural Commission
 FROM: Mitch Austin, Recreation Manager
 SUBJECT: Library Scope and Cost Projections Update

RECOMMENDATION

Informational

BACKGROUND

The construction documents for the library are 99.9% completed and a professional cost estimate of the project has been performed. It is estimated that the improvements to both the downstairs and upstairs in the proposed scope of work will cost between 1.32 and 1.54 million dollars to construct. This includes a 10% contingency and construction costs. This is well below the 1.7 million dollars originally estimated for the project. The cost difference from the original estimate is due impart to an extremely favorable construction bidding environment. Actual project bids will be known by the September PRMCC meeting. Then options for potential costs savings will be brought forth for potential enhancements to the library such as public art and/or furniture or returning part or all of cost saving to the Measure H budget.

Shown in **Attachment A** is a detailed construction timeline showing bidding periods, the start of construction with the hazmat clean up that will take 4 – 6 weeks. This is a separate contract from the actual construction of the improvements and is required before improvements can be made. The timeline still show that all construction will be completed by May 2011 pending any unforeseen circumstances.

Scope of the Improvements includes:

Lower Level	Upper Level
Raising the flooring	ADA compliant check out desk
Adding and entrance	ADA compliant shelving
Addition of two bathroom areas	New HVAC Unit
Children's Area	Soffit over check out desk
Storage for Children's area	Four Skylights
Friends of the Library Area	New Carpet
Staff areas and storage	New Flooring
	Elevator with 3 stops
	New Security Gates for books
	Concrete pad for Bookdrop



Detailed Library Construction Timeline

<u>Milestones</u>	<u>Month</u>	<u>Status</u>
PRMCC Review	January	Completed on 1.5.10
Final Design	January 2009 – August 2010	Completion expected on 8.18.10
Construction	September 2010 – April/May 2011	Begins with Hazmat activities 9.7.10
Library Closes	August 2010	August 28th
Bids Open	August 2010 – September 2010	Review completed by 9.30.10
Interim Library Opens	September	September 7
Construction Starts	September – October	Hazmat clean-up
Building Contract Awarded	October 2010	Scheduled for Council Agenda for 10.6.10
Construction Completed	May 2011	