

CITY OF MARTINEZ PARKS, RECREATION, MARINA & CULTURAL
COMMISSION

DATE: July 14, 2010

TO: Parks, Recreation, Marina & Cultural Commission

FROM: Mitch Austin, Recreation Manager

SUBJECT: Measure H Funding Strategy

RECOMMENDATION

Informational; receive report

BACKGROUND

Measure H is on schedule to complete projects identified for the first round of funding. Bids have come under budget for two major projects, Rankin Pool Reconstruction and the Library Improvements. Even with the bids coming under budget actual cost for the project could exceed the original bid based on changes that could occur during the construction which might increase costs. Therefore it is still too soon to tell if a savings will be realized by these projects.

If a savings does occur staff will continue with the entire scope of work identified for Measure H funding during this funding cycle. When the next application for round two of Measure H funding is going to be submitted part of the project review process will entail evaluating how much money was used in the first round and how many projects were completed. A prioritization of remaining projects and funding will be discussed with PRMCC and Council. If all the projects come under 30 million dollars, there may be an opportunity to consider additional projects or returning money in round two of funding.