

CITY OF MARTINEZ

PARK, RECREATION, MARINA & CULTURAL COMMISSION AGENDA

November 16, 2010

TO: Chairperson and Commissioners
FROM: Tim Tucker, City Engineer
SUBJECT: Measure H Priority Projects - Phase 2; Project update
REPORT DATE: November 10, 2010

ACTION:

1. Move to approve recommendation of Park Subcommittee to include Hidden Valley Park, Hidden Lakes Park, Cappy Ricks Park, Nancy Boyd Park and the rehabilitation of all tennis and basket ball courts in the list of Priority Project and to proceed on their design and specifications subject to City Council approval.
2. Accept project update report

BACKGROUND

Dave Lusty, Park Supervisor, developed a priority list for park improvements. His list was based on potential hazards, ADA, complaints, usage, and maintenance issues. Park, Recreation, Public Works and Engineering staff met and reviewed Dave's recommendations. In turn the Park Subcommittee met on November 9, 2010 to review staff priorities and developed a strategy recommendation to the PRMCC on how to precede with the second phase of Measure H priority projects.

There is a strong desire by the Subcommittee to do all phases of improvements for each park. The Subcommittee recommends proceeding with the design of the following projects.

1. Hidden Valley Park – (\$2,000,000)
2. Cappy Ricks Park – (\$525,000)
3. Hidden Lakes Park – (\$2,802,000)
4. Nancy Boyd Park – (\$1,050,000) Finish remaining items (Picnic pods, playground, ADA, etc.)
5. New Tennis and Basket Ball courts at all parks (\$110,000)

This project list rounded costs totals approximately \$6,487,000. This combined with the current project list brings the total project costs to \$17,741,500 which is in excess of the

available bond funds. The pool and library projects have an expected savings of \$200,000 and \$375,000 respectfully.

The Park Subcommittee recommends PRMCC approve staff to proceed with developing plans and specification for the recommended project list. As scope and cost estimates are refined the Subcommittee will return to the PRMCC with a recommendation on which projects or project phases, to proceed to construction with, depending on available funding.

PROJECT UPDATE:

<i>Project</i>	<i>Current Status</i>	<i>30 Day outlook</i>
Hidden Lakes Play Equipment Replacement	Construction complete	Council Acceptance – November 17, 2010
Rankin Park Aquatic Center	Site graded, pools and foundations currently being excavated along with storm drains and utilities	Complete rough plumbing, foundation excavation, rebar installation and pour footings.
Library	Council Awarded construction contract to Gold Spring Construction Co.	Contract documents being executed, preconstruction meeting and Notice to Proceed on November 16 th .
Holliday Highlands	Plans 98%. Recent request of Park Maintenance to replace all park lighting due to deteriorated existing wood poles.	Complete park lighting plan. Advertise project for bids.
Rankin Park/Tavan	Tavan plans submitted for review. Rankin plans 98% complete	Complete plans and specifications. Advertise for bids.