



CITY OF MARTINEZ

PARKS, RECREATION, MARINA & CULTURAL  
COMMISSION

DATE: August 16, 2011  
TO: Parks, Recreation, Marina & Cultural Commission  
FROM: Mitch Austin, Recreation Manager  
SUBJECT: Shell Settlement Funds

### **RECOMMENDATION**

Recommend use of Shell Funds in the amounts and priority of projects listed below.

### **BACKGROUND**

At the July PRMCC meeting the Commission approved the priority of projects recommended by the Marina Subcommittee as shown below:

The areas in order of importance are:

1. **Fishing Pier Lighting:** Improve lighting leading to the fishing pier and on the pier. Improvement of lighting will improve safety of use and help deter vandalism.
2. **Waterfront Walkway:** Raise the grade of the walkway leading from the parking lot to the waterfront. This area is under water much of the year and even in the dry season remains damp and difficult to cross.
3. **Bus Memorial:** Relocate memorial approximately 20' back onto the berm behind it and include an ADA accessible path to the memorial. The memorial is regularly inundated with water and does not have an accessible path to the monument.
4. **Parking Lot Path:** Widen and re-pave walking path adjacent to the parking lot. The area is paved, but paving showing some wear and some areas are narrow and a bit uneven.

Staff is returning with the estimated cost of each project and estimated time of completion for formal recommendation to the City Council on September . Staff would also like to add one more item for consideration. Currently the Sea Scouts docks the Albatross at a publically accessible dock. This dock is not restricted and anyone from the public can board the vessel. The Sea Scouts have encountered homeless people boarding and sleeping on the ship. It would be in the public's best interest and that of the Sea Scouts if a gate was installed to restrict access. The gate would cost between \$1,500 and \$2,000. In order of importance Staff would recommend the gate be #3 and the Parking Lot Path be #4. Additionally priority item #2 has already been completed with existing Public Works resources and is currently being used by the public.

<b>Priority</b>	<b>Item</b>	<b>Estimated Cost</b>
1	Fishing Pier Lighting	\$30,000
2	Bus Memorial	\$10,000
3	Dock gate purchase & installation	\$ 2,000
4	Parking Lot Path	\$ 3,400
	Subtotal	\$45,400
	Contingency 10%	\$ 4,540
	<b>Grant Total</b>	<b>\$49,940</b>

If recommended for approval the Shell Settlement Funds recommendations will go to the City Council on September for consideration. Improvements are expected to be completed by Spring of 2012.