

Parks, Recreation, Marina, Cultural Commission 2012 Agenda Plan

DRAFT

January

- Measure H/ Subcommittee Updates
- Marina Update
- Proposed Fee Changes
- Review of Fee Waiver Policy

January/February Joint CCM

- Measure H Project Review

February

- Measure H/ Subcommittee Updates
- Park Master Plan Revision
- Use Policy for Library Downstairs
- Park and Rec Staff Luncheon

March

- Measure H/ Subcommittee Updates
- CIP Update

April

- Measure H/ Subcommittee Updates
- Park Master Plan Revision

May

- Summer Preview
- Measure H Updates
- Shell Settlement Funded Projects

June

- Measure H/ Subcommittee Updates
- July is Recreation and Parks Month
- Bocce Annual Report
- Prop 84 Grant Update
- Park Master Plan Revision

July

- Measure H/ Subcommittee Updates
- Review Expiring Agreements & Leases
- Yacht Club Lease Update (2013 exp.)

August

- Measure H/ Subcommittee Updates

September

- Measure H/ Subcommittee Updates
- Special Request Policy Review of Changes
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October

- Measure H/ Subcommittee Updates
- Almar Marina Annual Report
- Select Chair/Vice Chair for 2012
- Retreat Agenda

November

- Measure H/ Subcommittee Updates
- Agenda Plan for 2013
- Draft Retreat Agenda
- Annual Library Report
- Review of Subcommittees Appointments

December

- Measure H/ Subcommittee Updates
- Pool O&M Costs
- Set Agenda Plan for 2013
- Final Retreat Agenda

Unscheduled Agenda Items

- Park Maintenance Overview/Goals
- Costs Associated with Special Events
- Park Master Plan Review
- Development of Cultural Plan
- Waterfront Planning
- Boreland House Lease
- Eagle Marina Boat Yard