



## **CITY OF MARTINEZ**

**TO:** Parks, Recreation, Marina, Cultural Commission  
**FROM:** Mitch Austin, Community Services Contract Manager  
**SUBJECT:** Marina Update  
**DATE:** January 17, 2012

### **RECOMMENDATION:**

Receive report

### **BACKGROUND**

The Department of Boating and Waterways, Acting Director Lucia Becerra sent a letter to the City on December 1, 2011 indicating that the City will not receive any further funding until the City's loan liabilities with the State are paid down to under a million dollars of the 4.2 million dollars currently owed. This news comes as a surprise as the City has been meeting its loan commitments per the agreement made with DBW in 2006. This was never a condition of receiving the currently approved loan funding.

While this news was disappointing, it has given us the clarity regarding the availability of funds to improve the marina. The budget now appears to be the donation of \$500k and the Measure WW grant of \$1.65 million dollars for a total of 2.15 million dollars. City staff along with our consultant AnchorQEA has been working out options for the City Council's consideration. Options include everything from do nothing to invest all \$2.150 million into dredging the western half of the marina. Staff anticipates going to the City Council on February to discuss the options.