

CITY OF MARTINEZ

PARK, RECREATION, MARINA & CULTURAL COMMISSION AGENDA

April 17, 2012

TO: Chairperson and Commissioners

FROM: Tim Tucker, City Engineer

SUBJECT: Measure H Status Update

RECOMMENDATION:

Accept report.

DISCUSSION:

Due to recent computer and software replacements in the Engineering Division MS Project was unavailable at the time of the writing of this report. It is anticipated the software will be available in time for an updated Gantt to be created and distributed at the meeting.

Sports Court Resurfacing Project:

The project includes repairing and resurfacing of basketball and tennis courts at six different parks in the city. The work includes but is not limited to: repairing of cracks, applying new acrylic surfacing, striping, tree removal, fence modifications, site furnishings, constructing concrete ramps, stairways and handrail, and asphalt paving. In addition the pathway through Foothill Park will be repaired at several locations.

Plans have been completed and the project has been advertised. Total project cost is \$350,000.

Status: Construction Contract scheduled for Council approval April .

Next Steps: Subject to Council approval construction will begin approximately June . The target date for completion is August 1, 2012

Outstanding Issues: None

Critical Timeline issues: Execution of Contract

Rankin and Tavan Field:

Status: Under Construction

Reconstruction of Rankin Park and Tavan Field is well underway. The majority of the infrastructure, buildings, retaining walls, irrigation and concrete work is complete at Rankin Park. The contractor is completing landscaping.

At Tavan Field retaining walls, irrigation and lighting has been installed. The contractor is preparing the field for turf. Landscaping will be installed over the next month, weather permitting.

Next Steps: Remaining work at Rankin Park includes completing the planting and storm water filtration basins. The next steps at Tavan Field include the soil amendments, turf, infield and landscaping.

The last items of work is the paving of the access road and parking lot. The target date for completion remains Memorial Day weekend.

Outstanding Issues: None

Critical Timeline issues: None

Holiday Highland Park:

Status: Under construction

Construction is substantially complete. The contractor will be correcting punch list items.

Next Step: The construction fencing is scheduled for removal April weather permitting.

Outstanding Issues: None

Critical Timeline issues: None.

Hidden Valley Park:

This is the largest project in the Phase 2 list. The preliminary budget is in excess of \$2M. The design is approximately 75% complete. Brian Kilian is working with LCC on the design. The project includes re-grading of the park to make it more user friendly. A looped path system with an exercise course will encompass the west half of the park. A lower field area will accommodate the existing baseball use. New picnic areas are a major component of the project. Part of the project will also include the rehabilitation of the open space paths. In addition the restroom and Maintenance building is being replaced with an ADA accessible facility. The Landscape Architect is working with the Civil Engineer to modify the design to better match the budget. Construction will begin in late summer and take about one year to complete.

Cappy Ricks Park:

The design of Cappy Ricks Park is nearing completion. Staff anticipates this project to be the next park under construction. The entire park is being rebuilt. The existing tennis courts are in poor condition and will be completely reconstructed. New restrooms, picnic areas and paths are part of the project along with resurfacing of the basketball court. Construction will begin in summer.

Nancy Boyd Park:

Like Cappy Ricks the plans are nearly complete. The project include primarily encompasses the reconstruction of the front half of the park excluding the restroom/community room which was constructed as part of the field rehabilitation two years ago. New play equipment and picnic areas are the focus of the project. Staff has work with recreation and youth baseball to coordinate to work. It has

been determined the least disruptive approach is to relocate summer programs back to Golden Hills Park and to start the construction after June . This will allow the picnic areas to be rented for high school graduation celebrations and avoid the girls softball season.

Miscellaneous: Contracts for the design of the bocce bathroom and Sports Court Rehabilitation projects have just been executed. Design will begin within the next two weeks. The design of the Hidden Lakes Park will begin after Hidden Valley design is completed. To avoid impacts to the community, the construction of the two projects will occur during different construction seasons.

Completed Projects

Rank Park Aquatic Center:

The pool has had a successful opening due to the hard work of the City staff and Reeve Night Construction. The City has received numerous compliments on the project. The pool has a play structure in shallow water, a learning area for beginner swimmers, areas for senior water aerobics and eight swim lanes for the local swim team and recreational lap swimming. The pool also has a deep section with a one-meter dive board. The project was completed within two weeks of the forecasted opening and under the \$6 million budget.

Library:

The Library has re-opened. The building now boasts of sky lights for natural lighting new carpeting, shelving, and computer stations. There is also a new state of the art book check outs and a new nighttime book drop-off near the front door. An elevator has been installed as part of a complete handicap accessibility upgrade. There is a completely new downstairs area that will be used for a children's reading area and other activities. The library also has an outdoor seating area. The Friends of the Library is funding part-time staff to maximize the use of the new downstairs area. This project was also completed under the original \$2 million budget

Hidden Lakes Play Equipment Replacement:

Non-compliant and broken play equipment was replaced at Hidden Lakes Park. This project replaced both the tot lot equipment adjacent to the baseball fields and the 5-12 year old play area near the soccer field.

Highland and Nancy Boyd Park Tree Replacement Project:

This project removed the hazardous eucalyptus trees at both parks. Both parks experience extremely large tree falls. In addition large branches had also fallen. Replacement redwood trees at Highland Park and native trees at Nancy Boyd Park have been planted in their place.