



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
June 27, 2012**

TO: Mayor and City Council

FROM: Budget Subcommittee – Vice Mayor Ross/Councilmember DeLaney

PREPARED BY: Cathy Spinella, Finance Manager
Michael Chandler, Senior Management Analyst

SUBJECT: Community Group Funding Program Grants

DATE: June 11, 2012

RECOMMENDATION:

Consider the Budget Subcommittee’s recommendations for grants to local non-profit organizations as part of the City’s Community Group Funding Program for fiscal year 2012-13.

BACKGROUND:

The 2011-13 Biennial Budget allocated \$7,500 in Community Group Funding for Fiscal Year 2012-13. The Budget Subcommittee met on June 4, 2012, reviewed all grant applications, and recommended the Council choose between two funding scenarios. The following table illustrates the recommended grants to be awarded:

Organization	2012-13 Request for Funding	2012-13 Funding Recommendation #1	2012-13 Funding Recommendation #2
CASA	3,000.00	2,000.00	1,000.00
Pacheco/Martinez Homeless Outreach	5,000.00	1,500.00	2,000.00
Boys and Girls Club of Diablo Valley	1,000.00	500.00	1,000.00
Hospice Foundation of the East Bay	500.00	500.00	500.00
Alhambra High Grad Night	1,000.00	500.00	500.00
College Park High Grad Night	500.00	500.00	500.00
Martinez Arts Association	900.00	500.00	500.00
John Muir Association	1,000.00	Use Beautification Funds	Use Beautification Funds
Juvenile Hall Auxiliary	1,000.00	250.00	250.00
Kennedy King Memorial College Scholarship Fund	250.00	250.00	250.00
RES Success	956.56	1,000.00	1,000.00
	\$ 15,106.56	\$ 7,500.00	\$ 7,500.00

FISCAL IMPACT:

Funds are available in 0100101-5550.

ACTION:

Motion approving the Budget Subcommittee's recommendations (#1 or #2) for the 2012-13 Community Group Funding Program.

APPROVED BY:


City Manager