

CITY OF MARTINEZ

MEMO

Date: October 9, 2012
To: Alan Shear, Assistant City Manager
From: Patty Lorick, Recreation Supervisor
Subject: September Staff Report

AQUATICS

- Recreational swim ended September 16.
- Private pool parties ended September 16.
- Swim lessons ended August 31.
- Lap swimming ended September 28. Water Aerobics ended the regular season September 28 but came back October 2 for the end of the season party. Staff gave countless tours and program information to first time visitors.
- I applied to the Martinez Community Foundation for a grant in the amount of \$473.60 to purchase thirty (30) lifejackets for the pool. Lifejackets are provided free to patrons. Staff encourages their use for children under the age of five. The lifejackets are also used for safety presentations, Water Safety Today classes and swim lessons.
- Staff began the process of cleaning and putting away equipment for the season.
- Staff began compiling attendance records for lap swimming, swim lessons, etc.
- The City of Martinez and Debbie Koenig from Debbie's Swim School worked on bringing an international speaker on drowning, Mario Vittone to Martinez to speak to lifeguards. Mario is the keynote speaker for the Drowning Symposium and the World Water Park Association. Participants will be invited to tour the Rankin Aquatic Center following the presentation.

BROCHURE

- The Fall 2012 Activity Guide was placed on the City of Martinez website the end of. Residents requesting a paper copy by mail are also being obliged.
- Staff has begun working on activities and classes for the 2013 Winter Spring Brochure.

LIBRARY

- September 4; Mother Goose Story Time: 8
- September 10; Dinosaurs Rock Story Time: 12
- September 11; Mother Goose Story Time: 31
- September 17; Knitting and Crochet: 17
- September 18; Mother Goose Story Time: 27

- September 24; Knitting and Crochet: 12; Model Rocket Story Time: 13
- September 25; Mother Goose Story Time: 21

PICNIC RENTALS

- The number of picnic areas or park building rented to date is 278. The current picnic rental season ends October 21.

SPECIAL EVENTS

- Preparations for the Holiday Frolic began with the order of elf hats.
- Mutt Strutt – Thursday, September 36. Eighty people and forty dogs came out for this hilarious family dog show at the John Muir Amphitheater. The dogs were judged in the areas of best costume, best tail, fastest tail, best trick and look most like owner. All dogs were sent home with treats.
- Twilight Fishing derby was held September 14. Sixty people attended this family event. Fourteen fish were caught. All the youngsters received prizes for participating.
- Oohs, Ahs and Giggles – Fifty children came out to Truck Day on the Plaza. Trucks from the Garbage Company, fire department, etc. were on display. Children were allowed to climb into the vehicles and meet the drivers.
- Barbara and I spoke to Alhambra High School's Regional Occupational Program (ROP) students. These students are interested in becoming teachers and were exploring programs and jobs that would help get a full time job in education. We had a good time with the class and were invited to talk them in their classroom. We used the Alhambra visit to recruit volunteers for November 5th, Holiday Frolic.

TOURNAMENTS

- Four tournaments were held in September. One adult, a girl's fast pitch and two boys baseball were held at Joe DiMaggio Ballfields.

YOUTH SPORTS

- After School Flag Football – To date, forty-five students from five schools have registered to play flag football.
- The Ed Sias High School Invitational Cross Country Meet was a huge success. About 2000 runners participated in the one day event at Hidden Lakes and Hidden Valley Parks.
- Preschool Sports T-Ball and Soccer have twelve future athletes.

CITY OF MARTINEZ

MEMO

Date: October 10, 2012

To: Alan Shear, Assistant City Manager

From: Patty Lorick, Recreation Supervisor

Subject: 2012 Rankin Aquatic Season Summary & 2003 -2009 Municipal Pool Participant Comparison

Attached are the 2012 Rankin Aquatic Season Summary for the period of April 1 – October 2, 2012 and the 2003 – 2009 Municipal Pool Participant Comparison.

The financial information for Rankin Aquatic Center has not be completed at this time but will be presented at the PRMCC Meeting.

RANKIN AQUATIC CENTER 2012 Season Summary

		Participants
Recreational Swimming		
Admissions	Daily High – 615 Daily Low - 29	23,159
Swim Lessons – Does not include spectators & siblings each day		
After School Swimming		24
Group Lessons		743
Private Lessons		58
Parent Tot		188
Water Exploration		32
Swim & Nature Camp		91
Swim Lesson Total		1,125
Adult Programs		
Lap Swim		2028
Water Aerobics		2068
Total		4,196
Pool Parties		
End of School Pool Parties	Number of Parties Held: 5	555
Private Pool Parties	Number of Parties Held: 31	1715
Total		2270
GRAND TOTAL		30,750

		Participants
Martinez Community Swim Team		
Does not include daily totals, parents and siblings attending practices or swim meet attendance.		
Swimmers		152
Little Otters		24
Total		176
Number of swim meets held by MCST : 9		

**RANKIN AQUATIC CENTER
2012 Season Summary**

	Participants
Classes/Trainings/Water Safety Programs	
Lifeguard Training with CPR/AED/First Aid	17
Lifeguard Review with CPR/AED/First Aid	11
Junior Lifeguard Program	8
Water Safety Today – Program taught to other agencies	29
Water Safety Mermaids – Preschool Water Safety Program taught by volunteers in 12 preschools	300+
May Play Day Water Safety Event held in conjunction with the Rankin Aquatic Partners	215
Total	580

	Patrons
Rescues & Assists	
Lap Pool	14
Rec Pool	14
Total	28

	Patrons
First Aid	
First Aid (Bee stings, nose bleeds, cuts, scrapes, illness, etc)	Total 110

	Passes Sold
Measure H Passes	
Youth	48
Adult	42
Seniors	26
Total Number	116

RANKIN AQUATIC CENTER 2012 Season Summary

	Number
Aquatic Center Staff	
Recreation Supervisor	1
Pool Manager	1
Assistant Pool Managers	3
Lifeguards/Swim Instructors	31
Office Manager	1
Cashiers/Swim Instructors	2
Pool Maintenance – Part-time from Parks Department	1
Does not include Recreation Coordinator, playground and field maintenance staff brought in to help on days with staffing/lifeguard shortages.	40
Total	
VOLUNTEERS	
<i>Junior Lifeguards</i> – Assisted lifeguards on heavy days and weekends	3
<i>Rankin Aquatic Center Partners</i> -Took the Water Safety Mermaid Program to every preschool in Martinez; May Play Day Event that served 215 people; Cardboard Boat Races; Facebook & newspaper advertising	12 -15
Total	15-18

**CITY OF MARTINEZ
MUNICIPAL POOL
2003-2009 PARTICPANT COMPARISON**

	2003	2004	2005	2006	2007	2008	2009
Recreational Swimming							
Admissions	5459	5940	5986	5547	5550	6392	5544
Swim Lessons							
After School Swimming	9	17	0	0	19	19	19
Group Lessons	547	577	554	592	500	544	568
Parent Tot	40	56	78	120	148	140	102
Private Swim Lessons *	45	33	23	25	35	32	104
Family Fun Time	40	9	Program dropped	NA	NA	NA	NA
Swim & Nature Camp – New in 2007					51	49	57
Adult Programs							
Lap Swim	@280	@300	@300	@300	@350	369	376
Water Aerobics	463	589	410	523	213 (additional included with lap swim)	710	673
Pool Parties							
School Pool Parties	900	930	900	915	910	835	820
Monday Pool Parties	100	235	175	240	270	225	75
Birthday Pool Parties	235	Include in Rec Admissions	280	315 (partial included in admissions)	340	336 (partial included in admissions)	324(partial included in admissions)
Subtotal							
	8118	8686	8706	8549	8446	9315	8719

*2003-2004 show individual classes taught. 2005-2008 are for groups of four lessons.

**CITY OF MARTINEZ
MUNICIPAL POOL
2003-2009 PARTICPANT COMPARISON**

Martinez Community Swim Team Doe not include daily totals, parents and sibling that accompany the swimmer or swim meets	2003	2004	2005	2006	2007	2008	2009
Swimmers	150	117	114	132	97	130	132
Little Otters	Included with swimmers	Included with swimmers	Included with swimmers	Included with swimmers	Included with swimmers	29	37
Classes/Training							
Guard Start	12	7	8	9	0	0	0
Swim Aide	0	8	4	11	0	0	0
Lifeguard Training with CPR/AED 2003-2006 Combined with Pleasant Hill	23	26	24	30	12	6	8
CPR for the Professional Review	12	15	14	18	20	25	23
Lifeguard Review	5	6	6	5	5	8	8
Basic Water Safety/Water Safety Today					5	0	9
Totals							
Subtotal this page	197	179	170	205	139	198	217
Total	8315	8865	8876	8754	8372	9513	8940
Estimated Total							
<i>Estimated Annual Attendance</i> Including Swim Lesson Parents, Learn to Swim Parents, Swim Meets and Miscellaneous	17,000	18,000	18,000	18,000	17,000	18,500	17,500