



CITY OF MARTINEZ

**CITY COUNCIL AGENDA
June 19, 2013**

TO: Mayor and City Council
FROM: Tim Tucker, City Engineer
SUBJECT: Five-Year Capital Improvement Program (CIP)
DATE: June 13, 2013

RECOMMENDATION:

Adopt resolution approving the Five-Year Capital Improvement Program (CIP) for Fiscal Years 2013/14 to 2017/18.

BACKGROUND:

The City reviews and updates its Five-Year CIP every two years. The CIP contains priorities, descriptions and funding plans for all projects that the City intends to construct within the next five years. This enables the City to plan ahead for needed major capital projects, even when funding is not yet available. In addition, the City submits the updated CIP to the Contra Costa Transportation Authority to demonstrate compliance with the Measure J Growth Management Program, in order to receive our local Measure J funds each year.

Below are highlights of accomplishments over the past two years. Following the accomplishments is a brief description of projects proposed to be funded as part of the Fiscal Year 2013-15 budget. Attached to the report is a list of the remaining unfunded projects for years three through five of the CIP.

I. Accomplishments 2011-13:

Significant CIP projects that were completed in last two years include:

Street Projects:

- Paving of Main Street, Shell Avenue, Muir Road and Reliez Valley Road.
- Marina Vista Streetscape and Undergrounding Project.
- Waterfront Alternative Access (Court Street Overcrossing) Study.
- Design of the Intermodal Phase 3 Parking Lot Improvements.
- Downtown LED Street Lights.
- Design of the Berrellesa Bay Trail.
- Annual Storm Drain Maintenance.

Measure H Park Projects:

- Rankin Pool Reconstruction.
- Library Renovation.
- Rankin Park and Tavan Field Renovation.
- Holiday Highlands Park Renovation.
- Sports Court Resurfacing Project.
- Design of the Hidden Valley, Cappy Ricks and Nancy Boyd Park Renovation Projects.
- Design of the Waterfront Parks Bocce Court Restroom.

Water Projects:

- Annual Water System Maintenance.
- Water System GIS.
- Water Treatment Plant Master Plan.
- Raw Water Line Replacement.
- Design of the Harbor View Reservoir Replacement.

II. Projects to be funded in Fiscal Year 2013-15:

The update to the City's CIP has been prepared with input from Engineering, Public Works, Police, Water and Recreation divisions. The Planning Commission has reviewed the Five-Year CIP for consistency with the General Plan.

Measure H Park Projects:

The following projects are scheduled for design and construction over the next two years.

1. Waterfront Park – (\$3,600,000)
2. Hidden Lakes Park – (\$1,800,000)
3. ADA and Playground Improvements – (\$600,000)

Routine Maintenance Projects:

Pavement Management: This annual project includes base failure and street paving, slurry sealing and cape sealing of both major collector streets and residential neighborhoods. Funds available for paving include Gas Tax and Measure J return to source funds.

Storm Drain Maintenance and Creek Channel Maintenance: Once per budget cycle, old and deteriorated storm drains are replaced. This program is primarily funded through the Clean Water Program. Other funding includes drainage and mitigation fees, and Gas Tax monies. Due to increasing regulatory requirements of other aspects of the Clean Water Program, funding for storm drain replacement may not be available in future years.

Annual Water Line Replacement: Water Funds are used to replace old deteriorated water lines. The program prioritizes lines to be replaced by size, age, and condition of line.

Curb Ramp Projects: The City has diligently obtained Community Block Grant Funds to install curb ramp on major arterials and routes leading to schools, hospitals and service centers. The City has budgeted Gas Tax Funds to ensure the continuation of this program on an annual basis.

Low Income Sidewalk Replacement Grants: The City has budgeted Gas Tax Funds to implement a trial grant program to assist low income residents to replace their sidewalks should a tripping hazard exist. In addition to providing grant money, the City waives permit fees and provides free inspection of the work.

The following is a list of major, non-routine capital projects scheduled for FY 2013-15.

Non-Recurring Projects:

City Hall Improvements: This project includes entry door replacement and other ADA upgrades, carpet, paint and window replacement. \$220,000 of General Fund City Hall Bond Reserve funds are being programmed to accomplish this work.

Zocchi Building Improvements: This project includes painting of the buildings and other minor improvements. \$50,000 of General Fund CIP Assigned (Texaco) fund is being programmed to accomplish this work.

Intermodal Phase 3 Berrellesa Bridge: This project was recommended as a result of the Waterfront Alternative Access Study and will provide an alternative access connecting downtown Martinez with the waterfront on the north side of the railroad. \$5,000,000 of Measure J funds will be programmed through CCTA to complete the design and construction of this project.

Downtown PDA Pavement Restoration: This grant funded project will rehabilitate and construct ADA improvements in the downtown area. \$1,021,000 of grant funds and \$258,000 of matching Measure J funds are programmed for this project.

Alhambra Avenue at C Street Signal: This project will install a warranted signal at the intersection of Alhambra Avenue and C Street. C Street is an important access to the Regional Medical Center emergency room. In addition there is high volume of students and hospital employees that cross Alhambra at this location. \$275,000 of Traffic Mitigation funds are programmed for this project.

Arnold Drive and Pacheco Boulevard Signal: This project will install a warranted signal at the intersection of Pacheco Boulevard and Arnold Drive. The level of service of this intersection continues to drop. \$400,000 of Measure J project funds are programmed for this project.

Street Light Conversion to LED Fixtures: This project will expand on the downtown street light LED conversion. \$50,000 of Gas Tax funds are programmed for this project.

Parking:

Downtown Parking Meters (credit card enabled): The City Council, based on the results of the pilot study of credit card enabled meters on Main Street has indicated a desire to expand the credit card meter program to juror parking areas. The first phase of the project will include the purchase of approximately 160 meters on Main Street and long term parking areas used by jurors in 2013. Future phases include the purchase of approximately 100 credit card enabled meters per year prioritizing heavily used long term parking areas first. \$160,000 of parking funds are programmed for this project.

Marina:

2012 Marina Dredge Mitigation: This project will satisfy the mitigation requirements associated with the impacts to the Salt Marsh Harvest Mouse as a result of the marina dredge completed last fall. \$100,000 of General Fund Marina Improvement Reserve funds are programmed for this project.

No other capital improvement projects are currently budgeted for 2013-15. Staff has been developing a fundable phased approach to improvements at the Marina. Improvements may include replacing breakwater walls and docks and major dredging. Potential funding sources include East Bay Regional Park District Measure WW, grants and Department of Boating and Waterway loans along with Marina Operator funds.

Water System:

The City Council approved the Water System Master Plan Update in 2006 and the Water Treatment Plant Master Plan in 2012. The Master Plans prioritize projects to the water system and Treatment Plant over the next several years. The following list of projects is proposed for implementation in the next two years.

Annual Water Main Replacement Project: This project replaces approximately 2,000 linear feet of old pipelines per year.

City Wide Valve Replacement and Valve Exercising Equipment: This project will purchase trailer mounted valve exercising equipment. Valve exercising is an important routine maintenance activity to ensure the reliability of the valves during water main break response and routing water pipe replacement projects. It will also include replacing broken valves identified as part of the project.

Water System GIS Based Hydraulic Modeling: The ability to determine how, at what pressure and at what volume water moves through the City's water system is critical for determining impacts of new development and for prioritizing pipe replacement projects. In addition the data is used for the required Urban Water Management Plan Update due in 2015.

Water Treatment Plant Electrical Upgrade: Much of existing Plant electrical system is old and corroded. In addition, the existing system does not allow for even minor expansions to the plant. This project will replace and upgrade the majority of the electrical backbone at the Water Treatment Plant and bring the system up to current electrical codes. This is Phase one of a two phase project which address the most critical needs.

Water Treatment Plant Seismic Upgrade: This project will address seismic deficiencies in the 1948 Building.

Water Treatment Plant SCADA System Upgrade: This project includes updating the SCADA (supervisory control and data acquisition) system and the PLC's (programmable logic controllers) at the Water Treatment Plant.

Arnold Drive Pump Station: Due to age and condition the Arnold Drive Pump Station has been scheduled for replacement. The capacity of the station will be increased slightly with the replacement of the pumps to meet future demands.

Muir and Morello Road Pipelines: This project consists of installing approximately 1,200 feet of new 12" water line on Muir Road from Roseanne to Morello and 350 feet of 12" on Morello from Muir to Rolling Hill Way. This installation will improve transmission capacity through the distribution system.

Water Treatment Plant Flocculation Paddle Replacement: This project will replace the wood paddles in the settling basins used to assist the flocculation process for the removal of solids in the water treatment process.

Water Treatment Plant Roof Replacement: Many of the structures at the Plant are due for re-roofing. This project will address the roofing needs on five of the buildings in the Plant.

Water Treatment Plant Solar Project: This project will evaluate a solar installation and if feasible install solar panels at the water treatment plant. The panels will be installed over some decommissioned basins of the original plant.

FISCAL IMPACT:

Fund Balance Report (Including Proposed Changes to Funding of Existing CIP projects): Attachment 2 and 3 are Fund Balance reports for the current year and subsequent years of the Five-Year CIP for Enterprise Fund projects and all other projects respectively. The beginning fund balance is shown for the current year. Following year fund balances are estimated. Proposed expenditures are shown in parenthesis (\$\$\$).

There is no new General Fund support in the proposed CIP. Actual allocation of funds for the Capital Improvement Program for FY 2013/14 and 2014/15 will occur with the adoption of the overall City budget.

ACTION:

Adopt resolution approving the Five-Year Capital Improvement Program (CIP) for Fiscal Years 2013/14 to 2017/18.

Attachments:

Resolution

- 1) Project List
- 2) Fund Balance Report (Enterprise Funds)
- 3) Fund Balance Report (All Funds Summary)
- 4) Future Project List (Unfunded)

APPROVED BY:


City Manager

RESOLUTION NO. -13

ADOPTING FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR
FISCAL YEARS 2013/14 TO 2017/18

WHEREAS, City staff has prepared the updated Five-year Capital Improvement Program (CIP); and

WHEREAS, City staff presented the list of CIP projects to the City Council at a CIP workshop on May 15, 2013; and

WHEREAS, the CIP was presented to the Planning Commission for a determination of consistency with the City's General Plan; and

WHEREAS, the Planning Commission found the CIP to consistent with the City's General Plan; and

WHEREAS, the adoption of the CIP is required by the Contra Costa Transportation Authority to demonstrate compliance with the Measure J Growth Management Program, in order to receive our local Measure J funds each year; and

WHEREAS, it is deemed in the best interest of the public and the City to implement the proposed projects.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Martinez that the Five-Year CIP, which is on file in the City Clerk's Office is hereby adopted subject to the Planning Commission's finding of consistency with the General Plan.

* * * * *

I HEREBY CERTIFY that the foregoing is a true and correct copy of a resolution duly adopted by the City Council of the City of Martinez at a Regular Meeting of said Council held on the 19th day of June, 2013, by the following vote:

AYES:

NOES:

ABSENT:

RICHARD G. HERNANDEZ, CITY CLERK
CITY OF MARTINEZ

ATTACHMENT 1

PROJECT LIST

PROJECT

Source

Measure H Projects

Waterfront Park	Measure H
Hidden Lakes Park	Measure H
ADA Improvements various Parks	Measure H

Other Projects

City Hall Improvements	Bond Reserve
Alhambra/C Street Signal	Traffic
Muir/Center Signal Modifications	Traffic
Storm Drain/Street GIS	NPDES/Gas Tax
Alhambra Valley Sidewalk	Measure J
Shell Avenue Sidewalk	Traffic/Measure J
LED Street Lights	Gas Tax
Annual Storm Drain Project	Gas Tax
Annual Paving Project	Gas Tax, Meas. J
Annual Sidewalk Repair Project	Gas Tax
Annual Curb Ramp Project	Gas Tax
Pavement Management Report Update	Gas Tax
Intermodal Phase 3	Measure J
Pacheco Transit Hub	Measure J/Grant
Zocchi Building Painting	Texaco Reserve
Downtown PDA Pavement Restoration	Grant/Measure J
Pacheco /Arnold Signal and Intersection	Measure J

ENTERPRISE FUNDS - WATER

Annual Main Replacement Project	Water
Water System GIS/Hydraulic Modeling	Water
Valve Replacement and Exercising Equipment	Water
Muir and Morello Road Pipelines	Water
Arnold Drive Pump Station	Water
WTP Control System Upgrade	Water
WTP Electrical Upgrade	Water
WTP Seismic Upgrades	Water
WTP Flocculation Paddles	Water
WTP Roofing	Water
Harbor View Reservoir	Water Bond

ENTERPRISE FUNDS - MARINA (General fund reserve)

2012 Dredge Mitigation Project	Marina/GFR
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ENTERPRISE FUNDS - PARKING

Downtown Parking Study	Parking
Parking Meters (credit card)	Parking

Attachment 2 ENTERPRISE FUNDS

	WATER SYSTEM		MARINA		
	WATER	WATER Bond	MARINA	GENERAL FUND MARINA IMPRV. RESERVE	PARKING SERVICES
EST. FY 11/12 BALANCE	6,547,394	3,333,867	0	350,000	808,713
<i>FY 12/13 BUDGETED INCOME</i>	10,261,637				457,000
<i>FY 12/13 BUDGETED EXPENSE</i>	(9,019,118)				(368,693)
<i>DEBT SERVICE</i>	(1,156,589)				
<i>TRANSFERS:</i>					
C7009 Hillside Reservoir	(350,000)				
C7030 Water System GIS	0	(170,000)			
C7033 Alhambra Hills Drive Main	(115,000)				
C7034 Palm Avenue Main	(150,000)				
C7035 Water Main Replacement	(350,000)				
C7036 Chemical Containment Facility	(286,000)	(559,000)			
C7037 WTP Electrical Upgrade	(50,000)	(325,700)			
Parking Meters (credit card)					0
C8008 Marina Dredge:Mitigation & Monitoring Plan				(65,000)	
C8009 Marina Improvement & Park Master Plan				(125,000)	
7300920 Consultant Services for Marina				(20,000)	
C8010 CEQA for restaurant at Marina				(40,000)	
EST. FY 12/13 BALANCE	5,332,324	2,279,167	0	100,000	897,020
<i>FY 13/14 BUDGETED INCOME</i>	10,384,500				442,000
<i>FY 13/14 BUDGETED EXPENSE</i>	(8,780,937)				(265,890)
<i>DEBT SERVICE</i>	(1,159,770)				
<i>TRANSFERS:</i>					
Water System GIS/Hydraulic Modeling	(125,000)				
Valve Replacement and Exercising Equipment	(150,000)				
Arnold Drive Pump Station	(200,000)				
Annual Water Main Replacement	(350,000)				
SCADA Control System Upgrade	(75,000)				
WTP Electrical Upgrade	(1,800,000)				
WTP Seismic Upgrades	(1,200,000)				
C7008 Harbor View Reservoir	2,279,167	(2,279,167)			
C8008 Marina Dredge:Mitigation & Monitoring Plan				(100,000)	
Parking Meters (credit card)					(100,000)
Downtown Parking Study					(25,000)
EST. FY 13/14 BALANCE	4,155,284	0	0	0	948,130
<i>FY 14/15 BUDGETED INCOME</i>	10,584,900				442,000
<i>FY 14/15 BUDGETED EXPENSE</i>	(8,932,750)				(234,119)
<i>DEBT SERVICE</i>	(1,151,984)				
Annual Water Main Replacement	(350,000)				
Arnold Drive Pump Station	(1,500,000)				
Muir and Morello Road Pipelines	(400,000)				
WTP Flocculation Paddles	(200,000)				
WTP Roofing	(300,000)				
WTP Solar	(500,000)				
Parking Meters (credit card)					(60,000)
EST. FY 14/15 BALANCE	1,405,450	0		0	1,096,011

Attachment 2 ENTERPRISE FUNDS

	<i>FY 15/16 BUDGETED INCOME</i>	10,000,000			450,000
	<i>FY 15/16 BUDGETED EXPENSE</i>	9,000,000			(250,000)
	<i>DEBT SERVICE</i>	(1,140,799)			
	Annual Water Main Replacement	(500,000)			
	Water System Master Plan	(200,000)			
	EST. FY 15/16 BALANCE	18,564,651	0	0	1,296,011
	<i>FY 16/17 BUDGETED INCOME</i>	10,000,000			450,000
	<i>FY 16/17 BUDGETED EXPENSE</i>	9,000,000			(250,000)
	<i>DEBT SERVICE</i>	(1,138,528)			
	Annual Water Main Replacement	(1,000,000)			
	EST. FY 16/17 BALANCE	35,426,123	0	0	1,496,011
	<i>FY 17/18 BUDGETED INCOME</i>	10,000,000			450,000
	<i>FY 17/18 BUDGETED EXPENSE</i>	9,000,000			(250,000)
	<i>DEBT SERVICE</i>	(1,147,681)			
	Annual Water Main Replacement	(1,000,000)			
	EST. FY 17/18 BALANCE	52,278,442	0	0	1,696,011

**Attachment 3
FUND BALANCE REPORT**

		NPDES Fund #21	LOCAL C/J Fund #22	GAS TAX Fund #23	PROP 1B Fund #28	TRAFFIC #3431	PARK IN LIEU #3432	CHILD CARE #3233	ZONE 5 DRAINAGE #3434	CULTURAL FACILITIES #3435	POLICE FACILITY #3436	PARK & REC #3437	GENERAL FUND	GENERAL FUND CIP RESERVE	MEASURE H	MEASURE J	PARK BOND WW	Grant Funds
FY 21																		
	EST. FY 11/12 BALANCE	291,103	611,193	984,634	540,796	338,379	229,386	17,252	97,652	139,220	2,320	85,159		139,698				
	<i>FY 12/13 BUDGETED INCOME</i>	492,800	417,000	881,100		70,000	115,000	4,000	7,000	10,800	2,320	85,159						
	<i>FY 12/13 BUDGETED EXPENSE</i>	(480,873)	(162,357)	(504,167)														
	C1010 Handicap Access Program			(85,000)														
	C1034 Main Street Improvements													(25,000)				
	C1040 Annual Sidewalk Repair Project			(35,000)														
	C1046 Annual Pavement Management		(400,000)	(700,000)	(540,796)													
	C2006 Downtown Bicycle Project																	(35,000)
	C2007 Alhambra Valley Sidewalk															(305,000)		
	C2008 Shell Avenue Pedestrian/Bicycle Project															(75,000)		
	C2009 Marina Vista Pedestrian/Bicycle Project																	(300,000)
	C3002 Alhambra Creek Channel Maintenance	(25,000)																
	C3008 Annual Storm Drain Maintenance			(100,000)														
	C5002 Waterfront Road Openspace						(50,000)											
	C6006 Intermodal Phase III															(1,088,305)		
	C6009 Pacheco Transit Hub															(857,878)		
	C6010 Bus Stop Improvements																	
	EST. FY 12/13 BALANCE	278,030	465,836	441,567	0	408,379	294,386	21,252	104,652	150,020	4,640	170,318	0	114,698	7,231,137	(2,326,183)	0	(335,000)
	<i>FY 13/14 BUDGETED INCOME</i>	492,000	415,000	1,076,300		11,000	6,000	2,000	2,000	10,800	500	8,300	220,000		10,000			
	<i>FY 13/14 BUDGETED EXPENSE</i>	(447,480)	(194,915)	(499,057)														
	City Hall Improvements (bond reserve)												(220,000)					
	Alhambra Avenue/C Street Signal					(275,000)												
	Muir/Center Signal Modifications					(50,000)												
	Storm Drain & Street System GIS	(25,000)		(25,000)														
	C2007 Alhambra Valley Sidewalk		(25,000)															
	C2008 Shell Avenue Pedestrian/Bicycle Project					(25,000)												
	LED Street Lights			(50,000)														
	Annual Storm Drain Maintenance			(25,000)														
	Annual Pavement Management		(400,000)	(600,000)														
	Annual Curb Ramp Project			(25,000)														
	Annual Sidewalk Repair Project			(15,000)														
	Pavement Management Report Update			(50,000)														
	C6006 Intermodal Phase III															(3,521,122)		
	C6009 Pacheco Transit Hub																	(1,742,318)
	Waterfront Park														(600,000)			
	Hidden Lakes Park														(300,000)			
	Park ADA and Playground Improvements														(600,000)			
	Zocchi Buildings Painting												(50,000)					
	EST. FY 13/14 BALANCE	297,550	260,921	228,810	0	69,379	300,386	23,252	106,652	160,820	5,140	178,618	0	64,698	5,741,137	(5,847,305)	0	(2,077,318)
	<i>FY 14/15 BUDGETED INCOME</i>	492,800	417,000	998,100		11,000	6,000	2,000	2,000	10,800	500	8,300			5,000			
	<i>FY 14/15 BUDGETED EXPENSE</i>	(461,925)	(184,940)	(524,951)														
	Annual Creek Maintenance	(25,000)																
	Annual Storm Drain Maintenance			(25,000)														
	Annual Curb Ramp Project			(25,000)														
	Annual Sidewalk Repair Project			(15,000)														
	Annual Pavement Management		(100,000)	(500,000)														
	LED Street Lights			(50,000)														
	Intermodal Phase 3																	
	Intermodal Berrellesa Bridge															(5,000,000)		
	Downtown PDA Pavement Restoration		(258,000)															(1,021,000)
	Waterfront Park														(3,000,000)			
	Hidden Lakes Park														(1,500,000)			
	Pacheco/Arnold Signal and Intersection														(400,000)			
	EST. FY 14/15 BALANCE	303,425	134,981	86,959	0	80,379	306,386	25,252	108,652	171,620	5,640	186,918	0	64,698	1,246,137	(11,247,305)	0	(3,098,318)

**Attachment 3
FUND BALANCE REPORT**

			NPDES Fund #21	LOCAL C/J Fund #22	GAS TAX Fund #23	PROP 1B Fund #28	TRAFFIC #3431	PARK IN LIEU #3432	CHILD CARE #3233	ZONE 5 DRAINAGE #3434	CULTURAL FACILITIES #3435	POLICE FACILITY #3436	PARK & REC #3437	GENERAL FUND	GENERAL FUND CIP RESERVE	MEASURE H	MEASURE J	PARK BOND WW	Grant Funds	
FY 2015-16		<i>FY 15/16 BUDGETED INCOME</i>					11,000	6,000	2,000	2,000	10,800	500	8,300							
		<i>FY 15/16 BUDGETED EXPENSE</i>																		
		Annual Creek Maintenance	(25,000)																	
		Annual Storm Drain Maintenance																		
		Annual Curb Ramp Project			(25,000)															
		Annual Sidewalk Repair Project			(15,000)															
		Annual Pavement Management																		
	EST. FY 15/16 BALANCE	278,425	134,981	46,959	0	91,379	312,386	27,252	110,652	182,420	6,140	195,218	0	64,698	1,246,137	(11,247,305)	0	(3,098,318)		
FY 2016-17		<i>FY 16/17 BUDGETED INCOME</i>					11,000	6,000	2,000	2,000	10,800	500	8,300							
		<i>FY 16/17 BUDGETED EXPENSE</i>																		
		Annual Creek Maintenance	(25,000)																	
		Annual Storm Drain Maintenance																		
		Annual Curb Ramp Project			(25,000)															
		Annual Sidewalk Repair Project			(15,000)															
		Annual Pavement Management																		
	EST. FY 16/17 BALANCE	253,425	134,981	6,959	0	102,379	318,386	29,252	112,652	193,220	6,640	203,518	0	64,698	1,246,137	(11,247,305)	0	(3,098,318)		
FY 2017-18		<i>FY 17/18 BUDGETED INCOME</i>					11,000	6,000	2,000	2,000	10,800	500	8,300							
		<i>FY 17/18 BUDGETED EXPENSE</i>																		
		Annual Creek Maintenance	(25,000)																	
		Annual Storm Drain Maintenance																		
		Annual Curb Ramp Project			(25,000)															
		Annual Sidewalk Repair Project			(15,000)															
		Annual Pavement Management																		
	EST. FY 17/18 BALANCE	228,425	134,981	(33,041)	0	113,379	324,386	31,252	114,652	204,020	7,140	211,818	0	64,698	1,246,137	(11,247,305)	0	(3,098,318)		

ATTACHMENT 4
FUTURE PROJECT LIST (Unfunded)

Bike/Pedestrian

Bay Trail Phase III - Marina Promenade to Joe Dimaggio Dr.
Muir Station Road Bicycle Lanes
North Court Street Bicycle Lanes

Drainage

Arreba Street Storm Drain
Alhambra Avenue Detention Basin Phase II

Intermodal Facility

Ferry Landing Improvements - Intermodal Facility

Marina

Long Term Mitigation for Dredge Ponds
Marina Restaurant
Marina Breakwater Improvements
Marina Improvements for guest docking and ferry landing
Marina Roadway and Utility Improvements

Parks

BMX Bike Park
Dog Park

Public Buildings

John Muir Amphitheater
Alhambra Creek Plaza Improvements
Old Train Depot
Police Building Expansion
Amtrak Station Improvements
Corporation Yard Improvements
Senior Center Improvements

Street Maintenance

Beautification Projects
Utility Undergrounding Project
Pacheco Blvd. Widening Project
Alhambra Avenue Widening Phase 3
Railroad Quiet Zone

Traffic Signals

Alhambra Avenue at Franklin Canyon Road
Alhambra Avenue at Green Street
Berrellesa Street at Green Street
Alhambra Avenue at Wildcroft Drive
Arnold Drive at Fig Tree Lane
Arnold Drive at Milano Way
Arnold Drive at Starflower Drive
Arnold Drive at Village Oaks Shopping Center
Morello Avenue at Center Avenue
Morello Avenue at Chilpancingo Parkway
Morello Avenue at Elderwood Drive
Morello Avenue at Midhill Drive
Muir Road at Glacier Drive
Reliez Valley Road at Horizon Drive
Reliez Valley Road at Blue Ridge Drive
Pacheco Blvd. at Bush Street
Pacheco Blvd. at Arreba Street

Water System

Water Treatment Plant Master Plan Projects
Water System Master Plan Projects
Zone 2 Reservoir