



**CITY OF MARTINEZ
PARK, RECREATION, MARINA & CULTURAL COMMISSION AGENDA**

DATE: September 17, 2013
TO: PRMCC
FROM: Tim Tucker
SUBJECT: Measure H update

RECOMMENDATION:

Accept report.

BACKGROUND:

In November 2008, voters approved Measure H, a measure authorizing issuance of up to \$30 million in General Obligation Bonds to finance the costs of improvement to parks, the library, and the swimming pool. On April 1, 2009, the City Council passed Resolution No.027-09, authorizing issuance of the first series of bonds in the amount of \$15,000,000. On February 15, 2012, the City Council passed resolution No. 010-12, authorized issuance of the second series of bonds in the amount of \$10,000,000.

The City established a Citizens' Bond Oversight Committee (Committee) to provide enhanced accountability to the citizens. The Committee's purpose is to inform the public regarding the expenditure of bond proceeds and to ensure that said bond proceeds will be used only for the purposes specified in the ballot measure.

DISCUSSION:

Hidden Valley Park (Under Construction)

This project consists of ADA compliance, restroom replacement, picnic areas, circuit walking and workout trail, paths and other park improvements. The Council allocated \$350,000 of Measure H Funds in 2009-11 to complete the design of this project. On May 1, 2013 the Council allocated \$4,563,000 for the construction phase of a combined park project that includes Hidden Valley, Cappy Ricks and Nancy Boyd Parks. The work will be completed in the spring of 2014.

Nancy Boyd Park, Phase 2 (Under Construction)

This project will replace the picnic and playground areas of the park. The restroom, ball field, tennis and basketball courts have recently been constructed / rehabilitated.



Cappy Ricks Park (Under Construction)

This project will reconstruct the restrooms, tennis courts and turf. New picnic areas and pathways will be added along with rubber surfacing under the existing play equipment.



Waterfront Park Restroom Replacement (Under Design)

This project consists of ADA compliance and restroom replacement. The Council designated \$350,000 of Measure H Funds to complete this project. Construction will be completed in the winter/spring of 2014.

Waterfront Park Rehabilitation Project (Under Design)

This is the next major park rehabilitation project priority. Work will include rehabilitation of softball fields, concession / restroom replacement, turf, playground surfacing, group and individual picnic areas. The Council has authorized a contract for the preliminary design of the project to Dillingham Associates.

FUTURE PROJECTS:

The Fiscal Year 2013-14 and 2014-15 Capital Improvement Budget include the following allocations:

Waterfront Park - \$3,600,000

Hidden Lakes Park Soccer field - \$1,800,000

Park ADA and Playground Improvements - \$600,000

(e.g. Susana Street Park pathways, Mt. View Park play equipment)

Projected remaining Measure H balance - \$1.2 Million

PAST SUCCESSES

Library Expansion (Completed)

This project included a complete renovation and expansion of the basement area of the library. The project included the installation of an elevator to both make the area ADA-accessible and improve circulation and accessibility. The scope was increased to include the renovation of the main floor which included the installation of sky lights, new checkout counter and work stations. A community meeting room has been added along with research and reading spaces. The Council designated \$2,000,000 of Measure H Funds in 2009-11 to complete this project. This project has been completed on time and under budget.

Rankin Park Pool (Completed)

This project consisted of a redesign and replacement of Rankin Pool including bathhouse, staff area and pump room. Exterior upgrades include ADA compliance, security/safety improvements, and special features for children such as a spray/play-ground. Contiguous to the play pool is a shallow pool for beginner swimmers. The main pool accommodates eight racing lanes and a contiguous dive tank. The depth of the pool allows for classes such as senior water aerobics and intermediate swimmer lessons. The Administration/multipurpose building houses lifeguard training room, storage and lockers. Restrooms, equipment room and concession rooms are housed in a building along the west side of the site. The project also included a "Public Art" mosaic tile aquatic theme mural. The Council designated \$6,000,000 of Measure H Funds in 2009-11 to complete this project. This project has been completed on time and under budget. Use of the facility has increased significantly.

Tree Replacement Project at Highland and Nancy Boyd Parks (Completed)

This project removed twenty nine hazardous eucalyptus trees at Highland and Nancy Boyd parks. The trees were replaced with redwood trees at Highland Park and native trees at Nancy Boyd.

Hidden Lakes Park Play Equipment (Completed)

This project consisted of ADA compliance, playground replacement and other park improvements. The Council designated \$450,000 of Measure H Funds in 2009-11 to complete this project. This project has been completed on time and on budget.

Rankin Park / Tavan Field (Completed)

This project consisted of ADA compliance, playground upgrades, and other turf and park improvements. The existing restroom and concession building were replaced. Significant grading and sculpted retain walls were required to conform the site to ADA accessible grades. The project also included new picnic areas and gazebo. The Council allocated \$1,910,000 of Measure H Funds in 2009-11 to complete this project. This project has been completed on time and on budget.

Holiday Highlands Park (Completed)

This project consisted of ADA, playground up-grade and other turf, picnic and park improvements. A restroom was installed at the park along with sewer connection. The Council allocated \$810,000 of Measure H Funds in 2009-11 to complete this project. This project has been completed on time and on budget.

Sports Court Rehabilitation (Completed)

This project included rehabilitating basketball and tennis courts at several parks throughout the City. This project has been completed on time and on budget.